

**Substance Use Disorder (SUD)
Oversight Policy Advisory Board Meeting
August 18, 2021 ~ 4:00 p.m.**

This meeting will be held at a physical location with appropriate social distancing and/or masking requirements

*Community Mental Health Association of Michigan
426 S. Walnut
Lansing, MI 48933*

Members of the public and others unable to attend in person can participate in this meeting via teleconference

Teleconference: Call 1.312.626.6799 Meeting ID: 5624476175

- 1) Call to Order
- 2) Roll Call
- 3) **ACTION ITEM:** Approval of the Agenda for August 18, 2021
- 4) **ACTION ITEM:** Approval of Minutes of June 16, 2021 *(Page 3)*
- 5) Public Comment
- 6) Board Chair Report
 - A. **ACTION ITEM:** Approval of FY22 Board Calendar *(Page 7)*
 - B. Intergovernmental Agreement/Addendum *(Page 8)*
 - C. Board Contact Information *(Page 22)*
- 7) Deputy Director Report *(Page 23)*
- 8) Chief Financial Officer Report
 - A. FY21 PA2 Funding & Expenditures by County *(Page 27)*
 - B. FY21 PA2 Use of Funds by County and Provider *(Page 29)*
 - C. FY21 SUD Financial Summary Report of June 2021 *(Page 32)*
 - D. Block Grant Reduction Update & Projections *(Page 33)*
- 9) **ACTION ITEM:** FY22 Substance Use Disorder PA2 Contract Listing *(Page 36)*
- 10) SUD Operating Update
- 11) Other Business
- 12) Public Comment

MSHN SUD Oversight Policy

Advisory Board Officers

Chair: John Hunter (Tuscola)
Vice-Chair: Deb Thalison (Ionia)
Secretary: Bruce Caswell (Hillsdale)

MEETING LOCATION:

Community Mental Health
Association of Michigan
(CMHAM)
426 S. Walnut, Lansing

Via Teleconference:

Call 1.312.626.6799

Meeting ID: 5624476175

Should special accommodations be necessary to allow participation, please contact MSHN Executive Assistant, Sherry Kletke, at 517.253.8203 as soon as possible.

**UPCOMING FY22
SUD OVERSIGHT POLICY
ADVISORY BOARD MEETINGS**

October 20, 2021

December 15, 2021

February 16, 2022

April 20, 2022

June 15, 2022

August 17, 2022

All meetings will be held from 4:00-5:30 p.m. at CMHAM unless noted otherwise.

MSHN Board Approved Policies

May be Found at:

<http://www.midstatehealthnetwork.org/policies/>

13) Board Member Comment

14) Adjournment

Mid-State Health Network SUD Oversight Policy Advisory Board

Wednesday, June 19, 2021, 4:00 p.m.

Zoom Meeting

Meeting Minutes

1. Call to Order

Chairperson John Hunter called the MSHN SUD Regional Oversight Policy Board (OPB) of Directors Organizational Meeting to order at 4:03 p.m.

Board Member(s) Present: Jim Anderson (Bay), Nichole Badour (Gratiot), Bruce Caswell (Hillsdale), Steve Glaser (Midland), Susan Guernsey (Mecosta), John Hunter (Tuscola), Bryan Kolk (Newaygo), Robert Luce (Arenac), Joe Murphy (Huron), Vicky Schultz (Shiawassee), Todd Tennis (Ingham), Deb Thalison (Ionia), Kim Thalison (Eaton), David Turner (Osceola), Dwight Washington (Clinton), Ed Woods (Jackson)

Board Member(s) Absent: Lisa Ashley (Gladwin), Christina Harrington (Saginaw), Tom Lindeman (Montcalm), Jim Moreno (Isabella), Leonard Strouse (Clare)

Alternate Members Present: John Kroneck (Montcalm)

Staff Members Present: Amanda Ittner (Deputy Director), Joe Sedlock (Chief Executive Officer), Sherry Kletke (Executive Assistant), Dr. Trisha Thrush (Lead Treatment Specialist), Carolyn Tiffany (Director of Provider Network Management Systems), Dr. Dani Meier (Chief Clinical Officer), Kim Zimmerman (Director of Compliance, Quality & Customer Services), Leslie Thomas (Chief Financial Officer), Michael Scott (Veterans Navigator), Kari Gulvas (Prevention Specialist)

2. Roll Call

Ms. Amanda Ittner provided the Roll Call for Board Attendance.

3. Approval of Agenda for June 16, 2021

Board approval was requested for the Agenda of the June 16, 2021 Regular Business Meeting, as presented.

MINUTES ARE CONSIDERED DRAFT UNTIL BOARD APPROVED

MOTION BY STEVE GLASER, SUPPORTED BY BRYAN KOLK, FOR APPROVAL OF THE JUNE 16, 2021 REGULAR BUSINESS MEETING AGENDA, AS PRESENTED. MOTION CARRIED: 16-0.

4. Approval of Minutes from the February 17, 2021 Regular Business Meeting

Board approval was requested for the draft meeting minutes of the February 17, 2021 Regular Business Meeting.

MOTION BY STEVE GLASER, SUPPORTED BY DEB THALISON, FOR APPROVAL OF THE MINUTES OF THE FEBRUARY 17, 2021 MEETING, AS PRESENTED. ROLL CALL VOTE: VOTING YES: VOTING NO: N/A. MOTION CARRIED: 16-0.

5. Public Comment

There was no public comment.

6. Board Chair Report

- Welcomed New Member:
 - Joe Murphy (Huron County)
- Annual Board Member Disclosure Forms: Board members were reminded of the requirement to fill out the annual disclosure form which will be distributed electronically this year via DocuSign.

Ms. Nicole Badour joined the meeting at 4:15pm.

7. Deputy Director Report

Ms. Amanda Ittner provided an overview of the written report available in the meeting packet that included; MSHN internal updates, COVID supplemental block grant funding, MSHN Statement on System Redesign, Open Meetings Act, Michigan Opioids Task Force Annual Report, and the Suicide Prevention Commission Report. . Mr. Todd Tennis updated the Board that the Ingham County Board of Commissions are not expecting to extend the Public Health Emergency and will let it expire on June 30, 2021..

8. Chief Financial Officer Report

MINUTES ARE CONSIDERED DRAFT UNTIL BOARD APPROVED

Ms. Leslie Thomas provided an overview of the financial reports included in board meeting packets:

- FY2021 PA2 Funding and Expenditures by County
- FY2021 PA2 Use of Funds by County and Provider
- FY2021 Substance Use Disorder (SUD) Financial Summary Report of April 2021
- Block Grant Reduction Update & Projections

Ms. Kim Thalison left the meeting at 4:30pm.

9. FY21 Substance Use Disorder PA2 Contract Listing

Ms. Carolyn Tiffany provided an overview and information on the FY21 Substance Use Disorder PA2 Contract listing, recommended for board approval, as presented.

MOTION BY DWIGHT WASHINGTON, SUPPORTED BY TODD TENNIS, TO APPROVE THE FY21 SUBSTANCE USE DISORDER PA2 CONTRACT LISTING, AS PRESENTED. ROLL CALL VOTE: VOTING YES: VOTING NO: N/A. MOTION CARRIED: 16-0.

10. SUD Operating Update

Dr. Dani Meier provided an overview and update on SUD Operations including information on the following:

- FY2021 Q2 SUD County Reports

11. Other Business

- MSHN Strategic Planning Presentation: MSHN Leadership presented an overview of the draft FY2022-2023 Strategic Plan, including the five Board Priorities; Better Health, Better Equity, Better Care, Better Value and the new priority of Betty Equity.
 - Mr. Todd Tennis inquired about advocacy efforts for SAPTR providers. MSHN has been supporting SAPTR providers and their inclusion in related advocacy efforts.
 - Mr. Dwight Washington inquired about the system redesign concept from Senator Shirkey. The system redesign legislation introduced in the House by Representative Whiteford would eliminate the PIHPs and dismantle the current managed care system at a time when provider and service stabilization is a priority, especially as it relates to the effects of COVID-19.

MINUTES ARE CONSIDERED DRAFT UNTIL BOARD APPROVED

- Mr. John Kroneck states that Michigan Psychiatric Association is available to support advocacy efforts.

Ms. Vicky Schultz left meeting at 5:26 p.m.

Mr. Bruce Caswell left meeting at 5:37 p.m.

12. Public Comment

There was no public comment.

13. Board Member Comment

Mr. Bryan Kolk inquired about the intergovernmental agreements asking if the final executed agreement has been distributed to all counties. Ms. Amanda Ittner mentioned that determining the status of the executed agreement was on our project list along with Ms. Sherry Kletke. The intergovernmental agreement is a three-year agreement which started in 2019 and a new agreement will be due for 2022. MSHN will review for any updates to be brought to the board and distribute to the counties for signature.

14. Adjournment

MOTION BY STEVE GLASER, SUPPORTED BY DEB THALISON TO ADJOURN THE JUNE 16, 2021, SUBSTANCE USE DISORDER OVERSIGHT POLICY ADVISORY BOARD MEETING AT 5:46 P.M.

*Meeting minutes submitted respectfully by:
MSHN Executive Assistant*



TENTATIVE

FY22 MID-STATE HEALTH NETWORK

SUBSTANCE USE DISORDER (SUD)

OVERSIGHT POLICY ADVISORY BOARD OF DIRECTORS

(All meetings are scheduled to convene at 4:00 p.m. unless otherwise noted)

Meeting Date	Meeting Location
October 20, 2021	CMH Association of Michigan 426 S. Walnut, Lansing (Meeting room to be determined)
December 15, 2021	CMH Association of Michigan 426 S. Walnut, Lansing (Meeting room to be determined)
February 16, 2022	CMH Association of Michigan 426 S. Walnut, Lansing (Meeting room to be determined)
April 20, 2022	CMH Association of Michigan 426 S. Walnut, Lansing (Meeting room to be determined)
June 15, 2022	CMH Association of Michigan 426 S. Walnut, Lansing (Meeting room to be determined)
August 17, 2022	CMH Association of Michigan 426 S. Walnut, Lansing (Meeting room to be determined)

Calendar is tentative until Board approved

Mid-State Health Network | 530 W. Ionia Street, Suite F | Lansing, MI 48933 | 517.253.7525

www.midstatehealthnetwork.org

Please contact Sherry Kletke, Executive Assistant, with questions related to the MSHN Board of Directors at sheryl.kletke@midstatehealthnetwork.org

**INTERGOVERNMENTAL CONTRACT FOR THE ESTABLISHMENT OF A
SUBSTANCE USE DISORDER OVERSIGHT POLICY BOARD**

This Contract (this "Contract") is made as of the date it is fully executed and signed, by and among Mid-State Health Network ("MSHN"), Arenac County, Bay County, Clare County, Clinton County, Eaton County, Gladwin County, Gratiot County, Hillsdale County, Huron County, Ingham County, Ionia County, Isabella County, Jackson County, Mecosta County, Midland County, Montcalm County, Newaygo County, Osceola County, Saginaw County, Shiawassee County and Tuscola County (individually referred to as the "County," and collectively referred to as the "Counties"). This Contract is authorized and undertaken pursuant to Section 287 of the Michigan Mental Health Code (Public Act 258 of 1974, as amended the "Code"), the Michigan Intergovernmental Transfer of Functions and Responsibilities Act (Public Act 8 of 1967) and/or the Michigan Intergovernmental Contracts between Municipal Corporations Act (Public Act 35 of 1951).

RECITALS

MSHN is a community mental health regional entity formed under the Mental Health Code, MCL 330.1204b, that has submitted its Application For Participation as a prepaid inpatient health plan ("PIHP") under 42 CFR Part 438.

The Counties are located in a region designated by the Michigan Department of Health and Human Services ("MDHHS") as Region 5 under MDHHS's restructuring of PIHPs in Michigan.

Under 2012 PA 500 and 2012 PA 501, the coordination of the provision of substance use disorder services will be transferred, no later than October 1, 2014, from existing coordinating agencies to community mental health entities designated by MDHHS to represent a region of community mental health authorities, community mental health organizations, community mental health services programs or county community mental health agencies, as defined under MCL 300.1100a(22).

MSHN represents twelve (12) community mental health organizations in Region 5 and qualifies as a MDHHS-designated community mental health entity to coordinate the provision of substance use disorder services in Region 5.

MSHN, as a MDHHS-designated community mental health entity, is required, under MCL 330.1287(5) to establish a substance use disorder oversight policy board (SUD Policy Board) through a contractual agreement, under appropriate law, between MSHN and each of the Counties in Region 5.

MSHN and the Counties desire to enter into this Contract to establish a SUD Policy Board.

NOW, THEREFORE, in furtherance of the foregoing and for good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the parties hereto agree as follows:

ARTICLE I

PURPOSE

Section 1.1 PURPOSE. The purpose of this Contract is to set forth the terms and conditions for the establishment of a SUD Policy Board pursuant to MCL 330.1287(5).

ARTICLE II

SUD POLICY BOARD

Section 2.1 FUNCTIONS AND RESPONSIBILITIES. The SUD Policy Board shall have the following functions and responsibilities:

2.1.1 Approval of any portion of MSHN's budget that contains 1986 PA 2 (MCL 211.24e(11)), funds ("PA 2 Funds") for the treatment or prevention of substance use disorders which shall be used only for substance use disorder treatment and prevention in the Counties from which the PA 2 Funds originated;

2.1.2 Advise and make recommendations regarding MSHN's budgets for substance use disorder treatment or prevention using non-PA 2 Funds; and

2.1.4 Advise and make recommendations regarding contracts with substance use disorder treatment or prevention providers.

2.1.5 In addition, the SUD Policy Board may be assigned by MSHN to advise and make recommendations to MSHN regarding any other matters as agreed to by the Counties and MSHN including advising and making recommendations to MSHN on issues regarding:

2.1.1.1 Methods, policies or practices to ensure quality of SUD services including culturally competent policy and practices for the delivery of those services;

2.1.1.2 Methods, policies or practices to ensure that SUD services made available through the PIHP/Regional Entity are accessible, responsive to regional needs, available to all segments of the community, and are delivered in a comprehensive manner;

2.1.1.3 Reviewing and/or providing recommendations regarding the strategic plan developed by the PIHP/Regional Entity to address the prevalence of SUD in the service areas from a recovery-oriented systems of care (ROSC) perspective and approach;

2.1.1.4 Reviewing and/or providing recommendations regarding the establishment of sustainability plans for ROSC initiatives to include prevention, treatment and recovery supports;

2.1.1.5 Reviewing and/or providing recommendations to expand and coordinate resources and activities with other agencies, community organizations and individuals to support the mission of the PIHP/Regional Entity where ROSC are concerned;

2.1.1.6 Methods, policies or practices to provide an opportunity for public comment, and receive and review comments on matters relevant to SUD prevention, treatment and recovery within the communities serviced by the PIHP/Regional Entity;

2.1.1.7 Reviewing and/or providing recommendations on the annual application for the federal block grant, as well as the renewal and issuance of SUD services licenses;

2.1.1.8 Reviewing and/or providing recommendations on the progress and effectiveness of the delivery of SUD services in the region;

Section 2.2 APPOINTMENT/COMPOSITION. The Board of Commissioners of each of the Counties shall appoint one (1) member of the MSHN SUD Policy Board. The Board of Commissioners may appoint County Commissioners or others, as allowed by Michigan law, that it deems best represents the interests of its County. While the appointment decision is vested within the sole authority of the each County Board of Commissioners, Parties to this Agreement acknowledge that MDHHS encourages appointments which represent the cultural diversity of the area served, appointments of persons in recovery from a substance use disorder, underserved populations and other related constituencies such as education, health, and social services agencies; advocacy organizations; public or private substance abuse prevention, treatment or recovery providers; members of the general public, including civic organizations and the business community.

Section 2.3 TERM. The term of membership for a member of the MSHN SUD Policy Board shall be three (3) years, beginning in January and ending in December. Members may be reappointed to additional or successive terms in the discretion of the respective Board of Commissioners.

Section 2.4 VACANCIES. A vacancy on the SUD Policy Board shall be filled by the County that originally filled the vacated position in the same manner as an appointment.

Section 2.5 REMOVAL. By majority vote of the Board of Commissioners, a County that appointed a SUD Policy Board member may remove its appointee at any time with or without cause. The SUD Policy Board is responsible for informing the relevant County of any lack of participation or attendance by the County's appointed SUD Policy Board member.

Section 2.6 ETHICS AND CONFLICTS OF INTEREST. The SUD Policy Board shall adhere to all conflict of interest and ethics laws applicable to public officers and public servants, serving as members of the SUD Policy Board.

Section 2.7 COMPLIANCE WITH LAWS. MSHN, the Counties and the SUD Policy Board shall fully comply with all applicable laws, regulations and rules, including without limitation 1976 PA 267 (the "Open Meetings Act"), 1976 PA 422 (the "Freedom of Information Act"), 2012 PA 500, 2012 PA 501 and 1986 PA 2. MSHN and the Counties, as required by law, shall not discriminate against any Board member or applicant for appointment to the Board because of race, color, religion, national origin, age, sex, disability that is unrelated to the individual's ability to perform the duties of a particular job or position, height, weight, or marital status. Breach of this section shall be regarded as a material breach of this Agreement.

Section 2.8 BYLAWS. The SUD Policy Board shall adopt Bylaws which may be amended by the SUD Board as provided in those Bylaws subject to the review and approval of MSHN.

ARTICLE III

MSHN

Section 3.1 FUNDING. Each County will provide MSHN funding, as required by Section 24e of the General Property Tax Act (MCL 211.24e as amended) to be used only for substance abuse prevention and treatment programs in each County. MSHN shall ensure that funding dedicated to substance use disorder services shall be retained for substance use disorder services and not diverted to fund services that are not for substance use disorders. MCL 330.1287(2).

ARTICLE IV

TERM AND TERMINATION AND DISPUTE RESOLUTION

Section 4.1 TERM. The Term of this Contract shall commence as of the date it is fully executed and signed by all parties and shall continue for three years unless terminated at an earlier date as provided in Section 4.2. This Agreement is subject to the precondition that this Agreement be approved by concurrent resolution by each and every County. A copy of this Agreement once approved will be filed with the Secretary of State for the State of Michigan.

Section 4.2 TERMINATION. Any party may terminate its participation as a Party to this Contract at any time for any or no reason by giving all other parties thirty (30) days written notice of the termination. Any notice of termination of this Contract shall not relieve either party of its obligations incurred prior to the effective date of such termination.

Section 4.3 DISPUTE RESOLUTION. The Chief Executive Officer of MSHN will attempt to resolve disputes through discussion with the Chairperson of the SUD Policy Board or County Controller or Administrator, as needed. Occasionally disputes may arise between the SUD Policy Board and MSHN, or one or more of the Counties and MSHN, arising out of and relating to this Agreement or a breach thereof which cannot be resolved through amicable discussion. In such cases, if the dispute remains unresolved:

- 4.3.1 If the dispute is between MSHN and the SUD Policy Board, the governing board of either party may by majority vote request a meeting of designated representatives of the MSHN Board and SUD Policy Board in an effort to resolve the matter. Any mutual agreement by the parties will be reduced to writing and voted upon by each Party's governing board. If no mutual agreement is reached, the decision of MSHN as adopted by a majority vote of the MSHN Board will be deemed final.
- 4.3.2 If the dispute is between MSHN and one or more of the Counties, the governing board of either party may by majority vote request a meeting of designated representatives of the MSHN Board and representatives of one or more County Boards in an effort to resolve the matter. Any mutual agreement by the parties will be reduced to writing and voted upon by each Party's governing board. If MSHN or one or more of the Counties remain dissatisfied, the Parties may mutually agree to non-binding mediation. If non-binding mediation is agreed to, the Parties may mutually agree upon a mediator or submit a request that mediation be administered by the American Arbitration Association under its Mediation Procedures before resorting to arbitration, litigation, or some other

dispute resolution procedure. The Parties recognize that mediation is a non-binding process to assist them to resolve their disputes by making their own free and informed choices, and that the mediator will have no authority to impose a settlement on any party but only to discuss and suggest options for resolution. If the Parties do not agree to mediation, or if the Parties do not reach a mutually agreeable settlement through mediation within 30 days after initiation of mediation, the Parties may pursue any other dispute resolution or legal recourse as provided by law. The mediation process will take place at a reasonably convenient location to be agreed upon by the parties or determined by the mediator. At the option of the Parties, mediation sessions may take place by telephone or video conference or online when the technology is available. Administrative fees and mediator compensation for the process will be paid equally by the Parties to the dispute.

ARTICLE V

LIABILITY

Section 5.1 LIABILITY/RESPONSIBILITY. No party shall be responsible for the acts or omissions of the other party or the employees, agents or servants of any other party, whether acting separately or jointly with the implementation of this Contract. Each party shall have the sole nontransferable responsibility for its own acts or omissions under this Contract. The parties shall only be bound and obligated under this Contract as expressly agreed to by each party and no party may otherwise obligate any other party.

ARTICLE VI

MISCELLANEOUS

Section 6.1 AMENDMENTS. This Contract shall not be modified or amended except by a written document signed by all parties hereto.

Section 6.2 ASSIGNMENT. No party may assign its respective rights, duties or obligations under this Contract.

Section 6.3 NOTICES. All notices or other communications authorized or required under this Contract shall be given in writing, either by personal delivery or certified mail (return receipt requested) and shall be deemed to have been given on the date of personal delivery or the date of the return receipt of certified mail.

Section 6.4 ENTIRE AGREEMENT. This Contract shall embody the entire agreement and understanding between the parties hereto with respect to the subject matter hereof. There are no other agreements or understandings, oral or written, between the parties with respect to the subject matter hereof and this Contract supersedes all previous negotiations, commitments and writings with respect to the subject matter hereof.

Section 6.5 GOVERNING LAW. This Contract is made pursuant to, and shall be governed by, construed, enforced and interpreted in accordance with, the laws and decisions of the State of Michigan.

Section 6.6 BENEFIT OF THE AGREEMENT. The provisions of this Contract shall not inure to the benefit of, or be enforceable by, any person or entity other than the parties and any permitted successor or assign. No other person shall have the right to enforce any of the provisions contained in this Contract including, without limitation, any employees, contractors or their representatives.

Section 6.7 ENFORCEABILITY AND SEVERABILITY. In the event any provision of this Contract or portion thereof is found to be wholly or partially invalid, illegal or unenforceable in any judicial proceeding, such provision shall be deemed to be modified or restricted to the extent and in the manner necessary to render the same valid and enforceable, or shall be deemed excised from this Contract, as the case may require. This Contract shall be construed and enforced to the maximum extent permitted by law, as if such provision had been originally incorporated herein as so modified or restricted, or as if such provision had not been originally incorporated herein, as the case may be.

Section 6.8 CONSTRUCTION. The headings of the sections and paragraphs contained in this Contract are for convenience and reference purposes only and shall not be used in the construction or interpretation of this Contract.

Section 6.9 COUNTERPARTS. This Contract may be executed in one or more counterparts, each of which shall be considered an original, but together shall constitute one and the same agreement.

Section 6.10 EXPENSES. Except as is set forth herein or otherwise agreed upon by the parties, each party shall pay its own costs, fees and expenses of negotiating and consummating this Contract, the actions and agreements contemplated herein and all prior negotiations, including legal and other professional fees.

Section 6.11 REMEDIES CUMULATIVE. All rights, remedies and benefits provided to the parties hereunder shall be cumulative, and shall not be exclusive of any such rights, remedies and benefits or of any other rights, remedies and benefits provided by law. All such rights and remedies may be exercised singly or concurrently on one or more occasions.

Section 6.12 BINDING EFFECT. This Contract shall be binding upon the successors and permitted assigns of the parties.

Section 6.13 NO WAIVER OF GOVERNMENTAL IMMUNITY. The parties agree that no provision of this Contract is intended, nor shall it be construed, as a waiver by any party of any governmental immunity or exemption provided under the Mental Health Code or other applicable law.

ARTICLE VII

CERTIFICATION OF AUTHORITY TO SIGN THIS CONTRACT

The persons signing this Contract on behalf of the parties hereto certify by said signatures that they are duly authorized to sign this Contract on behalf of said parties, and that this Contract has been authorized by said parties pursuant to formal resolution(s) of the appropriate governing body(ies), copies of which shall be provided to MSHN.

IN WITNESS WHEREOF, the parties hereto have entered into, executed and delivered this Contract as of the dates noted below.

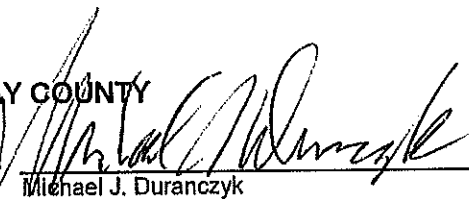
MID-STATE HEALTH NETWORK REGIONAL ENTITY

By:  Date: 07/29/2021
Its: Chief Executive Officer

ARENAC COUNTY

By: Bette Burke Date: 12/4/18
Its: Vice-Chair


BAY COUNTY

By:  Date: 3-5-2019
Michael J. Duranczyk
Its: Board Chairperson

CLARE COUNTY

By:  Date: 11-21-18
Its: Chair person

CLINTON COUNTY

By:  Date: 12/14/18
Its: CHAIRMAN

EATON COUNTY

By: [Signature]

Date: 12-19-18

Its: Chairman, Board of Commissioners

GLADWIN COUNTY

By: [Signature]

Date: 12-11-18

Its: Chairperson

GRATIOT COUNTY

By: [Signature]

Date: 12-4-18

Its: Chair

HILLSDALE COUNTY

By: [Signature]

Date: November 27, 2018

Its: Chairperson

HURON COUNTY

By: [Signature]

Date: 12-11-18

Its: Bd. of Commrs. Chairman

INGHAM COUNTY

By: [Signature]

Date: 6/25/18

Bryan Crenshaw, Chairperson
Ingham County Board of Commissioners

Its: _____

IONIA COUNTY

By: Stephanie Fox
Stephanie Fox

Date: 12/12/18

Its: County Administrator

ISABELLA COUNTY

By: George A. Green
George A. Green

Date: December 18, 2018

Its: Board of Commissioners Chairperson

JACKSON COUNTY

By: Board Chair

Date: 12-18-18

Its: Board Chair

MECOSTA COUNTY

By: Board Chair

Date: 1-17-2019

Its: Board Chair

MIDLAND COUNTY

By: Chairman

Date: 12-18-18

Its: Chairman

MONTCALM COUNTY

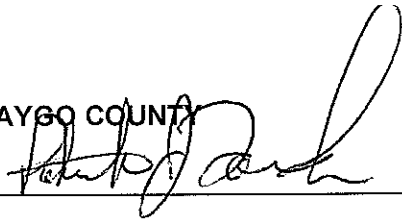
By: Controller

Date: 12.20.18

Its: Controller

NEWAYGO COUNTY

By:



Date:

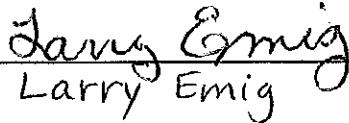
12/19/18

Its:

Board Chairman

OSCEOLA COUNTY

By:


Larry Emig

Date:

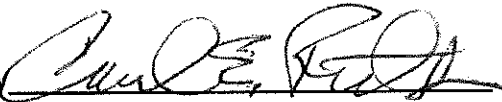
12-4-18

Its:

Chairman

SAGINAW COUNTY

By:



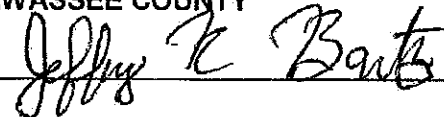
Carl E. Ruth, Chairman
Board of Commissioners

Date:

12-3-18

SHIAWASSEE COUNTY

By:



Date:

12-13-18

Its:

Board Chairman

TUSCOLA COUNTY

By:



Date:

12-17-18

Its:

BOARD CHAIR

ADDENDUM TO 2019 MID-STATE HEALTH NETWORK SUBSTANCE USE DISORDER OVERSIGHT POLICY ADVISORY BOARD INTERGOVERNMENTAL AGREEMENT:

Background: The 2019 MSHN SUD OPB Intergovernmental Agreement and Addendum represent continuation of the state required original agreement/addendum, fully executed in January 2016 and expired as of December 31, 2018.

Action Required: As per motion ROPB 18-19-008 at the Mid-State Health Network (MSHN) Substance Use Disorder (SUD) Oversight Policy Advisory Board (OPB) Meeting on February 20, 2019, Addendum to the 2019 MSHN/Region 5 SUD OPB Intergovernmental Agreement (IGA) is presented for county commission review and signature. This addendum is inclusive of two (2) changes, highlighted below in bold print. The previous wording of the IGA follows the change in red. ***This addendum requires signatures from authorized agents of each of the 21 county commissions within the Mid-State Health Network region to finalize approval and fully execute the 2019 Substance Use Disorder Oversight Policy Advisory Board Intergovernmental Agreement.***

SECTIONS WITH AMENDMENTS

RECITALS (p.1)

MSHN is a community mental health regional entity formed under the Mental Health Code, MCL 330.1204b, that, submitted its Application for Participation to the Michigan Department of Health and Human Services (formerly the Michigan Department of Community Health) in 2013 as a prepaid inpatient health plan ("PIHP") under 42 CFR Part 438.

Under 2012 PA 500 and 2012 PA 501, the coordination of the provision of substance use disorder services will be transferred, no later than October 1, 2014, from existing coordinating agencies to community mental health entities designated by the Michigan Department of Health and Human Services (MDHHS) to represent a region of community mental health authorities, community mental health organizations, community mental health services programs or county community mental health agencies, as defined under **MCL 330.1100a**. *(previous version said "MCL300.1100a(22)")*

COMPLIANCE WITH LAWS (pp.3-4): Section 2.7

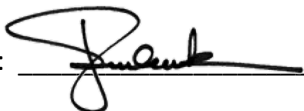
MSHN, the Counties and the SUD Oversight Policy Advisory Board shall fully comply with all applicable laws, regulations and rules, including without limitation 1976 PA 267 (the "Open Meetings Act"), 1976 PA 422 (the "Freedom of Information Act"), 2012 PA 500, 2012 PA 501 and 1986 PA 2. MSHN and the Counties, as required by law, shall not discriminate against any board member or applicant for appointment to the Board **"because of race, color, religion, national origin, age, sex, height, weight, marital status, familial status, or disability that is unrelated to the individual's ability to perform the duties of a particular job."** *(previous version said "because of race, color, religion, national origin, age, sex, disability that is unrelated to the individual's ability to perform the duties of a particular job or position, height, weight, or marital status").*

CERTIFICATION OF AUTHORITY TO SIGN THIS CONTRACT


The persons signing this Contract Addendum on behalf of the parties hereto certify by said signatures that they are duly authorized to sign this Contract Addendum on behalf of said parties, and that this Contract Addendum has been authorized by said parties pursuant to formal resolution(s) of the appropriate governing body(ies), copies of which shall be provided to MSHN.

IN WITNESS WHEREOF, the parties hereto have entered into, executed and delivered this Contract **Addendum** as of the dates noted below.


Mid-State Health Network Regional Entity

By:  Date: 07/29/2021 Its: Chief Executive Officer

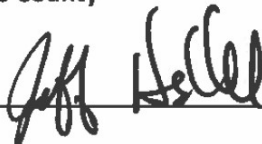
Arenac County

By:  Date: 3-12-19 Its: Chairman of the Board


Bay County

By:  Date: 3/5/2019 Its: Board Chairperson
Michael J. Duranczyk


Clare County

By:  Date: 7/28/2021 Its: BOC Chair

Clinton County

By:  Date: 7/27/21 Its: CHAIRMAN

Eaton County

By:  Date: 3/22/19 Its: Chairperson

Gladwin County

By: Harmon L Smith Date: 3-26-19 Its: Board Chair

Gratiot County

By: S. Bailey Date: 3-19-19 Its: Chair

Hillsdale County

By: W. E. Wiley Date: 7-27-2021 Its: CHAIRPERSON

Huron County

By: Sam H. Hony Date: 03-28-19 Its: Bd. of Comms. Chairman

Ingham County

By: Bryan Crenshaw Date: 6/25/19 Its: Chairperson, County Board of Commissioners

Ionia County

By: Stephanie Fox Date: 4-2-19 Its: County Administrator

Isabella County

By: [Signature] Date: April 2, 2019 Its: Board of Commissioners Chairperson

Jackson County

By: [Signature] Date: 4/17/19 Its: Chairperson

Mecosta County

By: Jennylyn Strong Date: 3-21-2019 Its: Chairperson

Midland County

By: [Signature] Date: 4/16/19 Its: Chairman

Montcalm County

By: Bob Chappell Date: 4-1-19 Its: Controller

Newaygo County

By: [Signature] Date: 03-28-2019 Its: Board Chairman

Osceola County

By: Jack Nehmer
Jack Nehmer Date: 3-19-19 Its: Chairman

Saginaw County

By: Michael A. Wether Date: 3.27.19 Its: Chairman

Shiawassee County

By: [Signature] Date: 7/15/21 Its: board chairman

Tuscola County

By: [Signature] Date: 3-14-19 Its: BOARD CHAIR

FY21 MSHN SUD Oversight Policy Board Roster

Last Name	First Name	Email 1	County
Anderson	Jim	jdeweya@yahoo.com	Bay
Ashley	Lisa	ashleyl@clareco.net	Gladwin
Badour	Nichole	nbadour@gihn-mi.org	Gratiot
Bristol	Sandra	toadhall2@hotmail.com	Clare
Caswell	Bruce	bcaswell@frontier.com	Hillsdale
Glaser	Steve	sglaser@co.midland.mi.us	Midland
Guernsey	Susan	sguernsey@co.mecosta.mi.us	Mecosta
Harrington	Christina	charrington@saginawcounty.com	Saginaw
Hunter	John	hunterjohn74@gmail.com	Tuscola
Kolk	Bryan	bryank@co.newaygo.mi.us	Newaygo
Lindeman	Tom	tblindeman@sbcglobal.net	Montcalm
Luce	Robert		Arenac
Moreno	Jim	j.moreno@frontier.com	Isabella
Murphy	Joe	murphy322@comcast.net	Huron
Schultz	Vicky	vschultz@ccsgc.org	Shiawassee
Tennis	Todd	commissionertennis@gmail.com	Ingham
Thalison	Deb	dthalison@ioniacounty.org	Ionia
Thalison	Kimberly	kthalison@eatonresa.org	Eaton
Turner	David	davidturner49665@gmail.com	Osceola
Washington	Dwight	washindwi@gmail.com	Clinton
Woods	Ed	ejw1755@yahoo.com	Jackson

Alternates:

Kroneck	John	jkroneck@mmdhd.org	Montcalm - Alternate
Jaloszynski	Jerry	jjaloszynski@isabellacounty.org	Isabella - Alternate
Whittum	Jeremy	jwhittum@eatoncounty.org	Eaton-Alternate
Mitchell	Ken	kmitchellcc@gmail.com	Clinton-Alternate

Community Mental Health Member Authorities

Bay Arenac
Behavioral Health



CMH of
Clinton.Eaton.Ingham
Counties



CMH for Central
Michigan



Gratiot Integrated
Health Network



Huron Behavioral Health



The Right Door for
Hope, Recovery &
Wellness (Ionia County)



LifeWays CMH



Montcalm Care Center



Newaygo County
Mental Health Center



Saginaw County CMH



Shiawassee
Health & Wellness



Tuscola Behavioral
Health Systems

Board Officers

Edward Woods
Chairperson

Irene O'Boyle
Vice-Chairperson

Jim Anderson
Interim Secretary

Kurt Peasley
Immediate Past Officer

REPORT OF THE MSHN DEPUTY DIRECTOR TO THE MSHN SUBSTANCE USE DISORDER OVERSIGHT POLICY BOARD (SUD OPB)

June/July

MSHN/REGIONAL MATTERS

1. MSHN Internal Updates:

- MSHN is pleased to announce that Traci Fisher has filled the vacant Office Assistant position. Traci comes to us with many years of experience with the State of Michigan and MPHI, with her most recent employment from Center for Educational Performance and Information (CEPI). Her start date was July 6, 2021.
- In addition, during July, Carolyn Tiffany, Director of Provider Network Management Services announced her resignation as of July 23 but has agreed to stay on with MSHN via a contractual relationship to support a smooth transition. We wish Carolyn the best in her future endeavors.
- Lastly, MSHN would like to recognize our dear friend and co-worker Jill Worden who passed away on July 23. Jill had been MSHN's Lead Prevention Specialist since July 2015 with over 30+ years working in the Substance abuse prevention field. Her dedication and support was recognized often by the communities and providers. She will be greatly missed, and our condolences go out to her family and friends. You can read her [obituary at this link](#).

2. COVID Updates:

- MSHN staff continue to work 100% remote except for one staff person, assigned to manage in-office operations. With the increase in community events and the rescission of emergency orders MSHN has been developing a plan and determining our approach to return to pre-COVID operations.
- MSHN's Provider Network continues to provide essential services and supports with a mix of both in-person and telehealth services.
- MDHHS/PIHP COVID meetings are now scheduled twice a month, with the focus on continued workforce strain/shortages in the network. MSHN is in the process of gathering input and documenting the staffing challenges in-region.

3. Parameters for the new COVID-specific SAPT Block Grant funding

On July 2, MDHHS sent out notice of federal approval for its spending proposal. The proposal includes an exhaustive list of items, examples below:

- Stigma and MAT education for partners – Law Enforcement/Criminal Justice, Children's Services Agency
- Same day appointments for OTP, Residential and Withdrawal Management.
- Increase funds to Prevention Network for full time Parenting Awareness and UAD Coordinator

- Assist providers without access to technology in acquiring what is needed to provide services to individuals.
- Older Adult workforce trainings; educational programs – WISE, PATH, and etc.; peer support model
- Peer Recovery Coaches – special populations, including Youth, Older Adults, WSS Peers, Peer Doulos
- Development of Recovery Community Organizations
- Development of Collegiate Recovery Programs

The amount of funding provided to Michigan by this grant is \$45,374,413. The grant period is from September 1, 2021, to September 30, 2025.

MSHN is still evaluating the requirements and resources within our region to assess the need and network ability to use the funds as designated. More information will be forthcoming as clarification is received from MDHHS.

4. State Opioid Response Site Visit:

Congratulations to the MSHN SUD Clinical Team and our SUD Provider Network for a successful MDHHS Office of Recovery Oriented Systems of Care (OROSC) Review. The purpose of the site visit was to verify that Mid-State Health Network's SOR grant activities and services for opioid use disorder (OUD) are following federal and state requirements to support prevention, treatment, and recovery activities. Mid-State Health Network was found in compliance with the Substance Abuse and Mental Health Services Administration's Funding Opportunity Announcements and the Michigan Department of Health and Human Services Contract.

STATE OF MICHIGAN/STATEWIDE ACTIVITIES

Notice on July 29, 2021: Termination of (MSOR-MS) Michigan State Opioid Response Project in the Substance Use and Gambling Services Agreement

MSHN received notification that the Michigan State Opioid Response Project in the Substance Use and Gambling Services Agreement with the Michigan Department of Health and Human Services (MDHHS) to provide prevention and treatment programming to reduce opioid and prescription drug related mortality and to reduce treatment gaps in Arenac, Bay, Clare, Clinton, Eaton, Gladwin, Gratiot, Huron, Hillsdale, Ingham, Ionia, Jackson, Mecosta, Midland, Montcalm, Newaygo, Osceola, Saginaw, Shiawassee, and Tuscola Counties in Michigan, will be terminated effective September 29, 2021, due to this being the official end-date mandated by the funding source. MSHN will be working with providers through the end of the year to close out the projects and determine future funding applicability via other funds sources if allowed.

New Legislation Introduced to Combat the Opioid Epidemic

A bi-partisan package of bills to combat the opioid epidemic in Michigan was introduced on July 23, 2021. The legislation will expand availability of treatment for opioid use disorder in emergency departments and access to naloxone, the life-saving drug that can reverse overdoses, to community-based organizations.

In 2018 and 2019, Michigan saw a moderate decline in the number of opioid-related overdoses. In 2019, total drug overdose deaths - which includes opioids and unspecified substances - decreased by 9.4 percent to 2,354 deaths and opioid-related deaths fell by 13.2 percent to 1,768 deaths.

In 2020, the challenges of the COVID-19 global pandemic, such as increased social isolation and decreased access to treatment services, exacerbated the already deadly drug overdose epidemic. Provisional 2020 data shows an increase in total drug overdose deaths in Michigan. Preliminary data for January-June 2020 show 1,340 overdose deaths - up from 1,155 in those same months in 2019, an increase of 16%. Similarly, opioid-related overdose deaths increased from 874 in the first half of 2019 to 1,045 in the same period in 2020, an increase of 20%.

Two bills will expand availability of medications for opioid use disorder (MOUD) in emergency departments and improve referral to treatment. Through this legislation, hospitals that treat over 50 overdoses a year will receive funding to build capacity to offer MOUDs. The bills build on a foundation of existing work with the Medication Optimization Program to expand treatment in emergency departments since 2019. Currently, 19 hospitals across nine health systems are participating in this work.

For more information and resources, visit Michigan.gov/Opioids.

FEDERAL/NATIONAL ACTIVITIES

Telehealth For the Treatment of Serious Mental Illness and Substance Use Disorders

Substance Abuse and Mental Health Services Administration is offering a downloadable resource entitled Telehealth for the Treatment of Serious Mental Illness and Substance Use Disorders. SAMHSA notes that “this guide reviews ways that telehealth modalities can be used to provide treatment for serious mental illness and substance use disorders among adults, distills the research into recommendations for practice, and provides examples of how these recommendations can be implemented.” The resource is available at [Telehealth Resources](#).

American Rescue Plan Funding to Reduce Burnout and Promote Mental Health Among the Health Workforce

Health and Human Services, through Health Resources and Services Administration, has “announced the availability of an estimated \$103 million in American Rescue Plan funding over a three-year period to reduce burnout and promote mental health among the health workforce. These investments, which take into particular consideration the needs of rural and medically underserved communities, will help health care organizations establish a culture of wellness among the health and public safety workforce and will support training efforts that build resiliency for those at the beginning of their health careers. The programs announced today will support the implementation of evidence-informed strategies to help organizations and providers respond to stressful situations, endure hardships, avoid burnout and foster healthy workplace environments that promote mental health and resiliency. There are three funding opportunities that are now accepting applications:

- **“Promoting Resilience and Mental Health Among Health Professional Workforce** – Approximately 10 awards will be made totaling approximately \$29 million over three years to health care organizations to support members of their workforce. This includes establishing, enhancing, or expanding evidence-informed programs or protocols to adopt, promote and implement an organizational culture of wellness that includes resilience and mental health among their employees.” Additional information is available at <https://www.grants.gov/web/grants/view-opportunity.html?oppld=334773>.
- **“Health and Public Safety Workforce Resiliency Training Program** – Approximately 30 awards will be made totaling approximately \$68 million over three years for educational institutions and other appropriate state, local, Tribal, public or private nonprofit entities training those early in their health

careers. This includes providing evidence-informed planning, development and training in health profession activities in order to reduce burnout, suicide and promote resiliency among the workforce.” Additional information is available at <https://www.grants.gov/web/grants/view-opportunity.html?oppld=334772>.

- “Health and Public Safety Workforce Resiliency Technical Center – One award will be made for approximately \$6 million over three years to provide tailored training and technical assistance to HRSA's workforce resiliency programs.” Additional information is available at <https://www.grants.gov/web/grants/view-opportunity.html?oppld=334774>.

**Mid-State Health Network
FY2021 PA2 Funding Summary by County**

County	Beginning PA2 Fund Balance	Payment Amount	Date Received	Payment Amount	Date Received	Payment Amount	Date Received	Total Amount Anticipated	Total Amount Received	Beginning PA2 Fund Balance and Receipts
Arenac	76,431	15,112	05.14.21					34,960	15,112	91,543
Bay	1,007,790	88,606	05.20.21					205,048	88,606	1,096,396
Clare	207,257	23,047	07.02.21					51,253	23,047	230,303
Clinton	449,115	56,523	06.25.21					124,880	56,523	505,638
Eaton	599,531	103,445	07.27.21					228,509	103,445	702,976
Gladwin	78,312	16,668	07.16.21					38,510	16,668	94,980
Gratiot	111,762	21,471	06.11.21					50,780	21,471	133,232
Hillsdale	121,230	22,950	05.07.21					49,079	22,950	144,180
Huron	191,125	28,772	06.14.21					63,982	28,772	219,896
Ingham	806,542	297,423						678,015	297,423	1,103,964
Ionia	451,620	33,779	06.29.21					76,540	33,779	485,398
Isabella	676,608	58,510	06.29.21					135,120	58,510	735,117
Jackson	626,551	146,654	06.22.21					323,618	146,654	773,205
Mecosta	395,797	39,034	06.21.21					91,312	39,034	434,830
Midland	462,247	66,561	06.18.21					153,648	66,561	528,807
Montcalm	330,585	46,255						104,489	46,255	376,840
Newaygo	109,449	36,458	07.21.21					87,981	36,458	145,907
Osceola	150,367	14,540	06.21.21					32,877	14,540	164,907
Saginaw	2,000,969	224,191	07.07.21					475,526	224,191	2,225,160
Shiawassee	552,362	42,190	06.10.21					96,419	42,190	594,552
Tuscola	250,351	25,055	06.15.21					56,919	25,055	275,406
	<u>\$ 9,656,000</u>	<u>\$ 1,407,238</u>		<u>\$ -</u>		<u>\$ -</u>		<u>\$ 3,159,460</u>	<u>\$ 1,407,238</u>	<u>\$ 11,063,238</u>

**Mid-State Health Network
FY2021 PA2 Expenditure Summary by County**

County	Beginning PA2 Fund Balance and Receipts	County Code	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	YTD Payments	Ending PA2 Fund Balance
Arenac	91,543	06	1,452	2,859	966	2,689	2,448	2,734	1,967	4,246	800				20,160	\$ 71,382
Bay	1,096,396	09	10,312	29,425	22,371	22,030	17,431	16,493	19,305	28,622	24,559				190,548	\$ 905,848
Clare	230,303	18	6,610	7,439	7,191	7,357	7,041	6,704	7,088	7,690	6,319				63,439	\$ 166,864
Clinton	505,638	19	11,861	7,169	11,761	7,226	7,328	7,584	8,311	7,226	7,682				76,146	\$ 429,492
Eaton	702,976	23	18,539	16,144	24,054	16,570	16,046	16,387	16,489	15,892	15,333				155,454	\$ 547,522
Gladwin	94,980	26	2,363	2,450	2,878	2,241	1,987	1,735	1,916	1,836	2,849				20,255	\$ 74,725
Gratiot	133,232	29	5,028	4,599	5,901	4,766	5,287	3,834	5,713	3,463	4,764				43,355	\$ 89,877
Hillsdale	144,180	30	524	2,165	-	2,390	1,396	823	-	947	(290)				7,956	\$ 136,224
Huron	219,896	32	4,173	4,123	2,777	3,339	5,300	5,066	4,271	12,000	2,778				43,827	\$ 176,069
Ingham	1,103,964	33	55,727	40,671	52,568	42,584	37,158	39,529	43,403	38,489	44,366				394,495	\$ 709,469
Ionia	485,398	34	4,423	13,629	5,867	6,533	5,706	15,958	12,463	7,650	10,161				82,390	\$ 403,008
Isabella	735,117	37	14,905	15,493	18,133	19,450	14,049	17,513	18,389	14,442	26,229				158,603	\$ 576,514
Jackson	773,205	38	8,485	32,945	20,516	21,003	32,426	5,490	16,893	21,334	23,343				182,434	\$ 590,771
Mecosta	434,830	54	12,352	13,926	13,278	14,600	13,407	14,338	14,075	14,861	16,553				127,390	\$ 307,440
Midland	528,807	56	9,016	9,943	6,893	6,750	10,459	18,953	26,290	19,687	5,094				113,085	\$ 415,723
Montcalm	376,840	59	2,040	2,121	2,071	2,142	2,104	50,785	1,820	2,118	1,822				67,025	\$ 309,815
Newaygo	145,907	62	3,439	2,861	2,426	2,734	2,630	2,944	8,859	7,099	8,163				41,154	\$ 104,753
Osceola	164,907	67	5,064	5,204	5,271	6,095	5,367	5,837	5,882	5,650	5,912				50,282	\$ 114,625
Saginaw	2,225,160	73	43,801	54,200	54,950	71,839	67,575	64,563	51,567	67,258	29,280				505,031	\$ 1,720,129
Shiawassee	594,552	78	19,053	17,089	26,729	21,747	8,914	17,959	17,602	23,572	15,991				168,657	\$ 425,895
Tuscola	275,406	79	5,228	5,858	3,480	4,184	6,700	6,348	5,351	8,193	4,000				49,342	\$ 226,064
<u>\$ 11,063,238</u>			<u>\$ 244,393</u>	<u>\$ 290,315</u>	<u>\$ 290,080</u>	<u>\$ 288,267</u>	<u>\$ 270,758</u>	<u>\$ 321,577</u>	<u>\$ 287,654</u>	<u>\$ 312,274</u>	<u>\$ 255,709</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>2,561,028</u>	<u>\$ 8,502,211</u>

Mid-State Health Network
Summary of PA2 Use of Funds by County and Provider
October 1, 2020 through June 30, 2021

County and Provider	Case Management	Early Intervention	Prevention	Recovery Support	Grand Total
Arenac					
Peer 360 Recovery				14,905	14,905
Sterling Area Health Center			5,255		5,255
Arenac Total			5,255	14,905	20,160
Bay					
Boys and Girls Club Bay Region			40,360		40,360
Neighborhood Resource Center			46,306		46,306
Peer 360 Recovery				28,952	28,952
Sacred Heart Rehabilitation			9,624		9,624
Sterling Area Health Center			4,924		4,924
Ten Sixteen Recovery		11,358		49,024	60,382
Bay Total		11,358	101,214	77,976	190,548
Clare					
Ten Sixteen Recovery		11,941	34,650	16,848	63,439
Clare Total		11,941	34,650	16,848	63,439
Clinton					
Eaton Regional Education Service Agency			70,769		70,769
St. John's Police Department			376		376
State of Michigan MRS	5,000				5,000
Clinton Total	5,000		71,146		76,146
Eaton					
Barry Eaton District Health			7,062		7,062
Eaton Regional Education Service Agency			78,739		78,739
Prevention Network			11,323		11,323
State of Michigan MRS	5,000				5,000
Wellness, InX		53,330			53,330
Eaton Total	5,000	53,330	97,123		155,454
Gladwin					
Ten Sixteen Recovery		7,206	7,078	5,971	20,255
Gladwin Total		7,206	7,078	5,971	20,255
Gratiot					
Gratiot County Child Advocacy Association			32,117		32,117
Ten Sixteen Recovery		11,238			11,238
Gratiot Total		11,238	32,117		43,355
Hillsdale					
McCullough, Vargas, and Associates		3,297	4,659		7,956
Hillsdale Total		3,297	4,659		7,956
Huron					
Peer 360 Recovery				43,827	43,827
Huron Total				43,827	43,827

Mid-State Health Network
Summary of PA2 Use of Funds by County and Provider
October 1, 2020 through June 30, 2021

County and Provider	Case Management	Early Intervention	Prevention	Recovery Support	Grand Total
Ingham					
Child and Family Charities			23,919		23,919
Cristo Rey Community Center		55,015	8,487		63,502
Eaton Regional Education Service Agency			12,854		12,854
Ingham County Health Department			11,818		11,818
State of Michigan MRS	15,000				15,000
Wellness, InX		106,831		160,571	267,402
Ingham Total	15,000	161,846	57,078	160,571	394,495
Ionia					
County of Ionia			55,884		55,884
Wedgwood Christian Services				26,506	26,506
Ionia Total			55,884	26,506	82,390
Isabella					
Addiction Solutions Counseling Center			2,148		2,148
Peer 360 Recovery				8,250	8,250
Ten Sixteen Recovery		10,983	42,731	94,491	148,205
Isabella Total		10,983	44,879	102,741	158,603
Jackson					
Big Brothers Big Sisters of Jackson County, Inc			3,371		3,371
Family Service and Childrens Aid (Born Free)			82,304		82,304
Henry Ford Allegiance			4,459		4,459
Home of New Vision		11,646		80,654	92,300
Jackson Total		11,646	90,134	80,654	182,434
Mecosta					
Ten Sixteen Recovery		22,402	31,047	73,941	127,390
Mecosta Total		22,402	31,047	73,941	127,390
Midland					
Peer 360 Recovery				38,710	38,710
Ten Sixteen Recovery		26,374		6,709	33,083
The Legacy Center for Community Success			41,292		41,292
Midland Total		26,374	41,292	45,419	113,085
Montcalm					
Mid-Michigan District Health Department			33,347	15,456	48,803
Wedgwood Christian Services		18,221			18,221
Montcalm Total		18,221	33,347	15,456	67,025
Newaygo					
Arbor Circle			26,712		26,712
Newaygo County RESA			14,442		14,442
Newaygo Total			41,154		41,154
Osceola					
Ten Sixteen Recovery		16,737	33,545		50,282
Osceola Total		16,737	33,545		50,282

Mid-State Health Network
Summary of PA2 Use of Funds by County and Provider
October 1, 2020 through June 30, 2021

County and Provider	Case Management	Early Intervention	Prevention	Recovery Support	Grand Total
Saginaw					
First Ward Community Service			144,264		144,264
Great Lakes Bay Health Center			47,953		47,953
Parishioners on Patrol			5,000		5,000
Peer 360 Recovery				56,084	56,084
Sacred Heart Rehabilitation			27,348		27,348
Saginaw County Youth Protection Council			123,178		123,178
Saginaw Police Department			14,487		14,487
Ten Sixteen Recovery		11,390		75,328	86,718
Saginaw Total		11,390	362,229	131,412	505,031
Shiawassee					
Catholic Charities of Shiawassee and Genesee			93,212		93,212
Peer 360 Recovery				1,870	1,870
Prevention Network			60,388		60,388
Shiawassee County			8,187		8,187
State of Michigan MRS	5,000				5,000
Shiawassee Total	5,000		161,787	1,870	168,657
Tuscola					
List Psychological Services			791		791
Peer 360 Recovery				48,551	48,551
Tuscola Total			791	48,551	49,342
Grand Total	30,000	377,969	1,306,410	846,648	2,561,028

Mid-State Health Network
Summary of SUD Revenue and Expenses as of June 2021 (75% of budget)

	<u>Year to Date Actual</u>	<u>Full Year Budget</u>	<u>Remaining Budget</u>	<u>% to Budget</u>
Revenue				
Block Grant	6,242,901.96	14,979,809.00	8,736,907.04	41.68%
SOR Grants	821,731.61	1,666,979.00	845,247.39	49.29%
Medicaid	11,095,117.96	13,411,761.00	2,316,643.04	82.73%
Healthy Michigan	22,861,773.63	23,362,573.00	500,799.37	97.86%
PA2	2,561,027.52	4,603,141.00	2,042,113.48	55.64%
Totals	<u>43,582,552.68</u>	<u>58,024,263.00</u>	<u>14,441,710.32</u>	<u>75.11%</u>
Direct Expenses				
Block Grant	6,242,901.96	13,280,058.00	7,037,156.04	47.01%
SOR Grants	821,731.61	1,543,742.00	722,010.39	53.23%
Medicaid	7,659,254.50	12,300,000.00	4,640,745.50	62.27%
Healthy Michigan	15,876,785.45	21,900,000.00	6,023,214.55	72.50%
PA2	2,561,027.52	4,603,141.00	2,042,113.48	55.64%
Totals	<u>33,161,701.04</u>	<u>53,626,941.00</u>	<u>20,465,239.96</u>	<u>61.84%</u>
Surplus / (Deficit)	<u>10,420,851.64</u>			
Surplus / (Deficit) by Funding Source				
Block Grant	-			
SOR Grants	-			
Medicaid	3,435,863.46			
Healthy Michigan	6,984,988.18			
PA2	-			
Totals	<u><u>10,420,851.64</u></u>			

Actual revenue greater than budgeted revenue

Actual expenses greater than budgeted expenses

Block Grant Update

Federal Substance Abuse Prevention & Treatment Block Grant (SAPTBG) Funds are available to pay the cost of services for individuals who have no insurance or are underinsured. These dollars may also be used to fund discretionary services that are not funded by Medicaid or HMP (examples: transportation assistance, recovery housing). Beginning January 1, 2021, MSHN implemented numerous Block Grant Spending Reductions strategies to align actual expenses with a nearly 37% decrease in MDHHS funding. The summary of changes includes benefit plan modifications such as authorization adjustments and reduced service episodes. In addition, some services were impacted by implementing lower reimbursement rates and applying higher consumer copays.

Please Note: MSHN committed that individuals already in treatment prior to January 1, 2021, would not be subject to the new Block Grant benefit limits. As such, the Utilization Management team continued to authorize accordingly at previous levels. As we move throughout the remainder of Fiscal Year 2021, we anticipate a more noticeable reduction in costs as those individuals phase out of treatment. Persons who entered treatment on or after January 1, 2021, are subject to benefit limits.

The strategies implemented are helping MSHN see lower overall trends in paid amounts, cases, and units since January 2021. The attached document displays spending from July 2020 through June 2021. The Analytical Summary box on page two examines the average for July - December 2020 as compared to January and then the next month February is compared to the prior one and so on. The analysis highlights that we are moving in the right direction to achieve the goal of bringing actual expenses closer to available Block Grant Revenue. A few items to note regarding the analysis:

- June 2021 data is not included in the **summary box information** as claims for this month are incomplete (claimslag). In addition, report totals for months included in the attached analysis may vary as more claims trickle in, but significant changes are not anticipated.
- Case count decreases should be primarily related to Block Grant changes.
- Unit decreases result from Block Grant changes and shifting multiple services into one bundled reimbursement.

JUNE 2021 UPDATE: Through June 2021, MSHN used approximately \$6.24 M in Block Grant Funds. The updated allocation amount is \$9.46 M which leaves a balance of \$3.22 M for the remainder of Fiscal Year 2021. The March through May spending average is approximately \$300 k and totals approximately \$900 k in disbursements for July through September. At this point we are not expecting cost overruns and therefore are not anticipating a request for use of PA2 funds to offset regional Block Grant spending.

This report format will be used to keep you updated for the remainder of this fiscal year-end (9.30.2021).

Mid-State Health Network
Summary of Block Grant Funded Claims for Dates of Service July 1, 2020 through June 30, 2021

Row Labels	2020 July	August	September	October	November	December	2021 January	February	March	April	May	June	Reduction Strategy
90791 - Psychiatric Evaluation													Benefit Plan Change
Sum of PAID AMOUNT	225.00				112.50			112.50				337.50	
Sum of ALLOWED UNITS	2				1			1				3	
Distinct Count of CASE #	2				1			1				3	
90832 - Individual Therapy													Benefit Plan Change
Sum of PAID AMOUNT	16,044.40	10,152.84	9,259.86	8,435.49	5,494.28	4,301.55	4,893.73	5,858.73	4,736.00	3,074.00	2,211.91	2,416.00	
Sum of ALLOWED UNITS	308	198	182	168	113	92	95	112	89	57	42	44	
Distinct Count of CASE #	154	131	120	114	82	67	73	75	64	39	32	27	
90834 - Individual Therapy													Benefit Plan Change
Sum of PAID AMOUNT	9,268.00	17,364.39	18,484.19	16,405.13	9,904.54	9,799.50	10,984.66	11,684.64	5,312.73	4,724.24	5,785.69	5,679.00	
Sum of ALLOWED UNITS	130	222	234	211	136	138	140	148	70	66	74	67	
Distinct Count of CASE #	86	150	144	126	99	94	97	104	55	49	56	49	
90837 - Individual Therapy													Benefit Plan Change
Sum of PAID AMOUNT	22,627.92	23,195.80	26,252.38	24,187.22	14,396.65	13,782.73	10,936.17	12,598.53	19,057.13	15,799.86	14,169.93	10,677.50	
Sum of ALLOWED UNITS	233	232	268	246	151	148	113	130	189	148	133	99	
Distinct Count of CASE #	109	133	137	119	89	73	68	75	85	70	64	59	
90853 - Group Therapy													Benefit Plan Change
Sum of PAID AMOUNT	3,973.50	5,418.40	6,623.52	17,583.52	7,737.04	5,785.50	3,306.63	2,672.00	9,726.27	3,137.18	8,131.13	7,353.00	
Sum of ALLOWED UNITS	57	74	89	207	105	84	49	40	116	42	95	82	
Distinct Count of CASE #	22	32	39	78	52	35	25	19	40	22	33	32	
96372 - Medication Administration													Benefit Plan Change
Sum of PAID AMOUNT										58.00	29.00	29.00	
Sum of ALLOWED UNITS										2	1	1	
Distinct Count of CASE #										2	1	1	
99202 - E&M - New Consumer													Benefit Plan and Copay Changes
Sum of PAID AMOUNT	552.00	472.54	837.42	920.00	368.00	276.00	261.00	348.00	92.00	92.00	363.00		
Sum of ALLOWED UNITS	6	6	11	10	4	3	3	4	1	1	4		
Distinct Count of CASE #	6	6	11	10	4	3	3	4	1	1	4		
99203 - E&M - New Consumer													Benefit Plan and Copay Changes
Sum of PAID AMOUNT									271.00	77.25	414.00		
Sum of ALLOWED UNITS									2	1	3		
Distinct Count of CASE #									2	1	3		
99212 - E&M - Existing Consumer													Benefit Plan and Copay Changes
Sum of PAID AMOUNT							36.41						
Sum of ALLOWED UNITS							1						
Distinct Count of CASE #							1						
99213 - E&M - Existing Consumer													Benefit Plan and Copay Changes
Sum of PAID AMOUNT	4,514.18	4,888.11	5,303.73	4,751.11	4,697.31	3,865.35	2,928.81	2,626.55	1,777.05	1,271.24	1,721.24	1,086.00	
Sum of ALLOWED UNITS	55	60	67	62	60	51	38	34	22	17	22	13	
Distinct Count of CASE #	48	55	60	52	55	42	37	32	21	17	21	12	
99214 - E&M - Existing Consumer													Benefit Plan and Copay Changes
Sum of PAID AMOUNT										92.84			
Sum of ALLOWED UNITS										1			
Distinct Count of CASE #										1			
99215 - E&M - Existing Consumer													Benefit Plan and Copay Changes
Sum of PAID AMOUNT										41.06		227.00	
Sum of ALLOWED UNITS										1		1	
Distinct Count of CASE #										1		1	
A0110 - Transportation - Bus Token													Benefit Plan Change
Sum of PAID AMOUNT	481.96	414.00	645.98	549.96	576.99	601.99	12.50	56.97	151.96	46.99	61.99	331.45	
Sum of ALLOWED UNITS	23	23	36	31	32	27	2	3	7	4	3	8	
Distinct Count of CASE #	21	23	34	29	32	27	2	3	7	4	3	8	
G2067 - Methadone Weekly Bundle													Benefit Plan Change
Sum of PAID AMOUNT	400.00	300.00	180.00	80.00	100.00		521.74			24.00			
Sum of ALLOWED UNITS	10	15	10	4	5		5			2			
Distinct Count of CASE #	4	5	4	1	1		3			1			
G2078 - Methadone Take Home Supply													Benefit Plan Change
Sum of PAID AMOUNT	14.12	21.18	14.12				3.26						
Sum of ALLOWED UNITS	2	3	2				2						
Distinct Count of CASE #	1	1	2				2						
H0001 - Assessment													Benefit Plan Change
Sum of PAID AMOUNT	9,960.23	10,487.56	11,415.27	10,048.12	7,048.08	5,482.50	7,129.54	6,885.00	5,790.31	4,228.05	5,992.50	5,482.50	
Sum of ALLOWED UNITS	79	84	87	74	59	43	59	54	46	34	47	43	
Distinct Count of CASE #	79	84	87	74	59	43	58	54	46	34	47	43	
H0003 - Drug Screen													Benefit Plan Change
Sum of PAID AMOUNT	255.00	127.50	51.00	76.50	127.50	76.50	51.00	51.00					
Sum of ALLOWED UNITS	10	5	2	3	5	3	2	2					
Distinct Count of CASE #	7	4	2	2	4	2	2	2					
H0004 - Individual Counseling													Benefit Plan Change
Sum of PAID AMOUNT	7,987.50	7,226.00	6,795.50	7,189.00	6,729.50	7,487.50	6,667.00	4,602.00	3,948.00	1,754.50	941.50	743.00	
Sum of ALLOWED UNITS	367	345	324	346	313	361	311	224	185	84	45	36	
Distinct Count of CASE #	60	64	64	68	67	61	66	46	39	15	13	8	
H0005 - Group Counseling													Benefit Plan Change
Sum of PAID AMOUNT	748.00	1,767.00	1,260.00	2,178.00	1,476.00	2,019.00	1,563.00	738.00	492.00	820.00	656.00	492.00	
Sum of ALLOWED UNITS	18	42	30	53	36	49	38	18	12	20	16	12	
Distinct Count of CASE #	11	13	12	16	17	18	15	7	5	6	5	3	
H0006 - Case Management													Benefit Plan Change
Sum of PAID AMOUNT	14,459.00	14,891.00	15,163.00	17,377.00	13,628.50	15,981.00	14,270.50	10,561.00	12,333.00	10,004.50	8,203.00	6,024.50	
Sum of ALLOWED UNITS	350	359	367	412	329	385	344	255	298	243	196	144	
Distinct Count of CASE #	231	246	240	268	229	237	233	182	183	164	139	113	
H0010 - Withdrawal Management													Benefit Plan Change
Sum of PAID AMOUNT	8,970.00	3,450.00	4,485.00	7,590.00	3,450.00	4,830.00	3,105.00	6,900.00	4,830.00	5,175.00	2,415.00	2,070.00	
Sum of ALLOWED UNITS	26	10	13	24	10	14	12	20	14	15	7	6	
Distinct Count of CASE #	9	3	6	7	3	5	4	6	4	4	3	3	
H0012 - Withdrawal Management													Benefit Plan Change
Sum of PAID AMOUNT	1,875.00	937.50	1,290.00	1,562.50	937.50		625.00	3,125.00	1,250.00				
Sum of ALLOWED UNITS	6	3	4	5	3		2	10	4				
Distinct Count of CASE #	2	1	2	2	1		1	3	1				
H0018 - Residential Treatment													Benefit Plan and Copay Changes
Sum of PAID AMOUNT	2,123.50	890.50		68.50			598.50	399.00	66.50	1,944.00			
Sum of ALLOWED UNITS	31	13		1			9	6	1	28			
Distinct Count of CASE #	1	1		1			1	2	1	2			
H0019 - Residential Treatment													Benefit Plan and Copay Changes
Sum of PAID AMOUNT	29,109.50	29,032.00	28,519.00	29,257.50	27,401.00	28,633.50	36,053.50	26,424.00	19,250.00	17,844.50	9,463.00	19,448.00	
Sum of ALLOWED UNITS	190	191	187	191	180	189	246	186	134	116	62	131	
Distinct Count of CASE #	16	14	16	14	16	15	15	18	10	10	7	10	
H0020 - Methadone Dosing													Benefit Plan Change
Sum of PAID AMOUNT	29,960.00	28,448.00	26,688.00	26,272.00	23,152.00	21,976.00	19,296.00	14,080.00	11,928.00	7,648.00	6,832.00	4,216.00	
Sum of ALLOWED UNITS	3,745	3,582	3,338	3,284	2,894	2,747	2,412	1,760	1,491	956	854	527	
Distinct Count of CASE #	131	122	125	118	102	94	87	73	59	39	34	25	
H0038 - Peer Recovery Supports													Benefit Plan and Copay Changes
Sum of PAID AMOUNT	37,553.30	50,334.00	47,739.00	54,802.74	51,611.00	43,536.00	31,057.50	25,231.75	20,955.00	5,810.00	5,307.00	8,079.00	
Sum of ALLOWED UNITS	2,711	3,682	3,555	4,042	3,979	3,414	2,827	2,097	2,031	612	562	878	
Distinct Count of CASE #	127	119	144	170	165	172	160	147	140	71	71	54	

Mid-State Health Network
Summary of Block Grant Funded Claims for Dates of Service July 1, 2020 through June 30, 2021

Row Labels	2020						2021						Reduction Strategy
	July	August	September	October	November	December	January	February	March	April	May	June	
H0048 - Drug Screen													Benefit Plan Change
Sum of PAID AMOUNT	1,756.00	2,144.70	2,198.80	2,351.10	1,927.10	2,051.10	2,154.89	2,415.50	2,105.00	1,959.00	1,819.00	2,196.50	
Sum of ALLOWED UNITS	143	177	181	193	159	169	175	196	170	158	147	178	
Distinct Count of CASE #	107	116	116	126	122	112	128	140	127	125	109	120	
H0050 - Brief Intervention													Benefit Plan Change
Sum of PAID AMOUNT					15.50								
Sum of ALLOWED UNITS					1								
Distinct Count of CASE #					1								
H2027 - Didactic Services													Benefit Plan Change
Sum of PAID AMOUNT	418.00	1,040.00	622.50	1,391.00	489.00	456.00	198.00			341.00	165.00		
Sum of ALLOWED UNITS	74	188	107	248	90	90	36			62	30		
Distinct Count of CASE #	7	6	7	9	6	4	2			2	2		
H2034 - Recovery Housing													Benefit Plan Change and Rate Reduction
Sum of PAID AMOUNT	116,409.36	120,358.85	118,926.22	121,582.66	132,299.91	148,104.97	103,245.90	82,205.25	75,469.50	60,134.00	44,022.50	32,928.00	
Sum of ALLOWED UNITS	5,033	5,178	5,150	5,264	5,746	6,040	5,574	4,443	4,240	3,069	2,374	1,874	
Distinct Count of CASE #	233	238	229	243	248	253	240	211	184	161	119	102	
S0215 - Transportation - Per Mile													Benefit Plan Change
Sum of PAID AMOUNT	1,371.26	1,835.04	1,258.38	2,084.16	1,394.61	459.76	534.80	563.92	596.40	677.60	870.80	30.80	
Sum of ALLOWED UNITS	2,447	3,246	2,193	3,636	2,427	793	955	1,007	1,065	1,210	1,555	55	
Distinct Count of CASE #	29	37	28	34	30	9	10	11	12	13	16	1	
S9976 - Residential Room and Board													Benefit Plan Change and Rate Reduction
Sum of PAID AMOUNT	174,316.75	177,454.50	195,182.25	205,885.00	183,094.00	184,115.00	137,897.00	136,038.00	147,840.00	131,964.00	128,778.00	106,470.00	
Sum of ALLOWED UNITS	6,240	6,353	6,984	7,363	6,552	6,593	6,582	6,479	7,057	6,288	6,135	5,070	
Distinct Count of CASE #	413	436	445	461	417	397	425	451	444	398	416	342	
T1009 - Childcare Services													Benefit Plan Change
Sum of PAID AMOUNT	5,247.00	7,587.00	6,854.00	5,904.00	3,707.00	5,723.00	6,402.00	6,477.00	5,952.00	5,660.00	2,856.00		
Sum of ALLOWED UNITS	82	109	114	91	58	70	88	70	85	72	30		
Distinct Count of CASE #	6	7	10	7	7	7	8	4	8	5	5		
T1012 - Peer Recovery Supports													Benefit Plan and Copay Changes
Sum of PAID AMOUNT	9,334.00	8,567.00	11,619.00	13,578.00	20,768.00	21,658.00	9,412.00	7,813.00	5,824.00	312.00	525.00	180.00	
Sum of ALLOWED UNITS	326	314	430	438	609	651	295	231	175	9	21	6	
Distinct Count of CASE #	63	60	74	81	79	82	62	45	36	5	6	3	
Total Sum of PAID AMOUNT	509,954.48	528,805.41	547,668.12	582,110.21	522,643.51	531,002.45	412,922.54	368,166.84	361,961.35	284,087.31	253,678.19	216,496.75	
Total Sum of ALLOWED UNITS	22,704	24,714	23,965	26,607	24,057	22,154	20,404	17,525	17,515	13,295	12,486	9,278	
Total Distinct Count of CASE #	1,368	1,405	1,406	1,434	1,324	1,242	1,259	1,234	1,131	974	908	785	

	SUMMARY						
	July - December Monthly Average	January	February	March	April	May	
Total Sum of PAID AMOUNT	537,030.70	412,922.54	368,166.84	361,961.35	284,087.31	253,678.19	
Total Sum of ALLOWED UNITS	24,034	20,404	17,525	17,515	13,295	12,486	
Total Distinct Count of CASE #	1,363	1,259	1,234	1,131	974	908	
Change in PAID AMOUNT		(124,108.16)	(44,755.70)	(6,205.49)	(77,874.04)	(30,409.12)	(283,352.51)
% Change in PAID AMOUNT		-23.11%	-10.84%	-1.69%	-21.51%	-10.70%	
Change in ALLOWED UNITS		(3,630)	(2,879)	(10)	(4,220)	(809)	
% Change in ALLOWED UNITS		-15.10%	-14.11%	-0.06%	-24.09%	-6.08%	
Change in CASES		(104.00)	(25.00)	(103.00)	(157.00)	(66.00)	
% Change in CASES		-7.63%	-1.99%	-8.35%	-13.88%	-6.78%	

Mid-State Health Network
FY2022 PA2 Funding Recommendations by Provider
August 2021 Oversight Policy Board

Provider	PA2 County	PA2 Amount Recommended	*New Provider / Renewal Contract
Addiction Solutions Counseling Center	Isabella	29,320	Renewal
Arbor Circle	Newaygo	46,104	Renewal
Barry Eaton Health Department	Eaton	9,772	Renewal
Big Brothers Big Sisters of Jackson	Jackson	19,485	Renewal
Boys and Girls Club of Bay County	Bay	109,823	Renewal
Catholic Charities of Shiawassee and Genesee Counties	Shiawassee	134,384	Renewal
Child Advocacy Center	Gratiot	31,165	Renewal
Child and Family Charities	Ingham	27,125	Renewal
Cristo Rey Community Center	Ingham	17,873	Renewal
Eaton Regional Education Service Agency (RESA)	Clinton	123,505	Renewal
Eaton Regional Education Service Agency (RESA)	Eaton	139,078	Renewal
Eaton Regional Education Service Agency (RESA)	Ingham	27,013	Renewal
Family Services and Children's Aid	Jackson	216,532	Renewal
First Ward Community Center	Saginaw	168,377	Renewal
Great Lakes Bay Health Centers	Saginaw	75,000	Renewal
Henry Ford Allegiance Health	Jackson	23,524	Renewal
Home of New Vision	Jackson	114,000	Renewal
Huron County Health Department	Huron	13,619	Renewal
Ingham County Health Department	Ingham	15,656	Renewal
Ionia County Health Department	Ionia	128,000	Renewal
Lifeways Community Mental Health Authority	Hillsdale	39,336	Renewal
List Psychological Services	Tuscola	47,751	Renewal
McLaren Bay Region (Neighborhood Resource Center)	Bay	117,095	Renewal
Michigan Rehabilitation Services	Clinton	5,000	Renewal
Michigan Rehabilitation Services	Eaton	5,000	Renewal
Michigan Rehabilitation Services	Ingham	15,000	Renewal
Michigan Rehabilitation Services	Shiawassee	5,000	Renewal
Michigan Therapeutic Consultants	Eaton	2,000	Renewal
Michigan Therapeutic Consultants	Ingham	5,000	Renewal
Mid-Michigan District Health Department	Montcalm	96,136	Renewal
Newaygo Regional Education Service Agency (RESA)	Newaygo	17,500	Renewal
Parishioners on Patrol	Saginaw	5,000	Renewal
Peer 360 Recovery	Arenac	12,800	Renewal
Peer 360 Recovery	Bay	104,450	Renewal
Peer 360 Recovery	Huron	86,000	Renewal
Peer 360 Recovery	Isabella	52,000	Renewal
Peer 360 Recovery	Midland	100,000	Renewal
Peer 360 Recovery	Saginaw	150,000	Renewal
Peer 360 Recovery	Shiawassee	2,000	Renewal
Peer 360 Recovery	Tuscola	85,000	Renewal
Prevention Network	Eaton	25,000	Renewal
Prevention Network	Ingham	25,000	New
Prevention Network	Shiawassee	30,000	Renewal
Sacred Heart Rehabilitation Center	Bay	30,000	Renewal

Mid-State Health Network
FY2022 PA2 Funding Recommendations by Provider
August 2021 Oversight Policy Board

Provider	PA2 County	PA2 Amount Recommended	*New Provider / Renewal Contract
Sacred Heart Rehabilitation Center	Saginaw	47,168	Renewal
Saginaw City Police	Saginaw	45,705	Renewal
Saginaw County Health Department	Saginaw	15,000	Renewal
Saginaw Youth Protection Council	Saginaw	216,922	Renewal
Shiawassee County Court	Shiawassee	16,620	Renewal
St. Johns Police Department	Clinton	6,671	Renewal
Sterling Area Health Center	Arenac	10,054	Renewal
Sterling Area Health Center	Bay	48,957	Renewal
Ten Sixteen Recovery Network	Arenac	28,000	New
Ten Sixteen Recovery Network	Bay	87,000	Renewal
Ten Sixteen Recovery Network	Clare	120,738	Renewal
Ten Sixteen Recovery Network	Gladwin	47,210	Renewal
Ten Sixteen Recovery Network	Gratiot	19,000	Renewal
Ten Sixteen Recovery Network	Isabella	250,000	Renewal
Ten Sixteen Recovery Network	Mecosta	202,485	Renewal
Ten Sixteen Recovery Network	Midland	64,000	Renewal
Ten Sixteen Recovery Network	Osceola	83,000	Renewal
Ten Sixteen Recovery Network	Saginaw	128,000	Renewal
The Legacy Center	Midland	67,811	Renewal
Victory Clinical Services - Lansing	Eaton	2,000	Renewal
Victory Clinical Services - Lansing	Ingham	5,000	Renewal
Wedgwood Christian Services	Ionia	46,538	Renewal
Wedgwood Christian Services	Montcalm	27,142	Renewal
Wellness, Inx	Eaton	194,793	Renewal
Wellness, InX	Ingham	297,982	Renewal
Women of Colors	Saginaw	102,840	Renewal
GRAND TOTAL		4,712,059	

*New Provider / Renewal Contract:

New Provider could also indicate that provider did not receive PA2 funds from the identified county in FY2021

**Mid-State Health Network
FY2022 PA2 Funding Recommendations by County**

County	Projected Beginning Reserve Balance	Projected FY2022 Treasury Revenue*	OPB Approved PA2 Provider Funding	MSHN Funding Recommendations August	Projected Ending Reserve Balance
Arenac	71,929	34,960	-	50,854	56,035
Bay	809,741	205,048	-	497,325	517,463
Clare	157,044	51,253	-	120,738	87,559
Clinton	420,480	124,880	-	135,176	410,184
Eaton	566,647	228,509	-	377,643	417,513
Gladwin	77,730	38,510	-	47,210	69,030
Gratiot	92,515	50,780	-	50,165	93,130
Hillsdale	120,041	49,079	-	39,336	129,783
Huron	148,739	63,982	-	99,619	113,101
Ingham	902,845	678,015	-	435,649	1,145,211
Ionia	355,713	76,540	-	174,538	257,714
Isabella	511,475	135,120	-	331,320	315,274
Jackson	569,628	323,618	-	373,541	519,705
Mecosta	280,543	91,312	-	202,485	169,369
Midland	363,688	153,648	-	231,811	285,525
Montcalm	200,464	104,489	-	123,278	181,675
Newaygo	127,609	87,981	-	63,604	151,986
Osceola	108,532	32,877	-	83,000	58,409
Saginaw	1,468,702	475,526	-	954,012	990,216
Shiawassee	405,082	96,419	-	188,004	313,496
Tuscola	183,717	56,919	-	132,751	107,885
Total	\$ 7,942,864	\$ 3,159,460	\$ -	\$ 4,712,059	\$ 6,390,264

*FY2022 projected distributions to counties not available at the time of this report; used FY2021 projected distributions

Mid-State Health Network
Comparison of FY2021 and FY2022 PA2 by County and Provider

County	Provider	FY2021 OPB Approved PA2 Provider Funding	MSHN Funding Recommendations August	Detail of Services Provided for FY2022 Requests
Arenac				
	Peer 360 Recovery			Community Recovery Supports: Stigma reduction efforts; sober social activities; peer-led facilitation groups; CCAR training; recovery coach training; community outreach; emergency transportation.
	PA2	27,800	12,800	
	Block Grant	22,915	40,200	
	Total	50,715	53,000	
	Sterling Area Health Center			Prevention: Host coalition activities, \$5,000 in coalition discretionary funding; PALS Program; Student Assistance Program; School based prevention education - Too Good for Drugs; DYTUR/Synar activities; Suicide Prevention efforts.
	PA2	7,876	10,054	
	Block Grant	84,500	80,000	
	Total	92,376	90,054	
	Ten Sixteen Recovery Network			Recovery Supports: Project ASSERT.
	PA2	-	28,000	
	Block Grant	-	40,000	
	Total	-	68,000	
	County Total	143,091	211,054	
Bay				
	Boys and Girls Club of Bay County			Prevention: Programs are conducted at the Bay City, Essexville and Pinconning sites: Smart Moves; Smart Kids; Street Smart, Be-Fit, An Apple a Day, Too Good for Drugs and Violence, Torch Club, National Photography Program along with community prevention coalition involvement.
	PA2	72,073	109,823	
	Block Grant	42,750	5,000	
	Total	114,823	114,823	
	McLaren Bay Region (Neighborhood Resource Center)			Prevention: Prime for Life; school programming (multiple); juvenile home groups; host coalition (BCPN) activities, \$5,000 in coalition discretionary funding; Lead agency for - Safe Journeys Group, Teen Advocating Prevention Group, Project HOPE (Opiate) task force, Family Fun Club Group, Marijuana Awareness Team; Juvenile Court Day Treatment Program Education; SFP Parent Education; Suicide Prevention, Great Start Collaboration.
	PA2	83,065	117,095	
	Block Grant	39,030	5,000	
	Total	122,095	122,095	
	Peer 360 Recovery			Community Recovery Supports: Stigma reduction efforts; sober social activities; peer-led facilitation groups; CCAR training; recovery coach training; community outreach; emergency transportation.
	PA2	53,514	104,450	
	Block Grant	63,654	-	
	Total	117,168	104,450	
	Sacred Heart Rehabilitation Center			Prevention: NOT Tobacco education; Tobacco school; E-Cigarette school; STOP Education Group; local coalition activities (BCPN, CAAPT, Safe Journeys MCRUD) ; DYTUR/SYNAR activities; social norms campaigns for underage drinking and vaping activities.
	PA2	17,692	30,000	
	Block Grant	10,000	5,000	
	Total	27,692	35,000	
	Sterling Area Health Center			Prevention: PALS; peer mentor activities, classroom education; Student Assistance Program.
	PA2	30,135	48,957	
	Block Grant	16,500	-	
	Total	46,635	48,957	
	Ten Sixteen Recovery Network			Recovery Supports: Peers in FQHC.
	PA2	104,000	87,000	
	Block Grant	-	-	
	Total	104,000	87,000	
	County Total	532,413	512,325	
Clare				
	Ten Sixteen Recovery Network			Prevention: \$5,000 in coalition discretionary funding - lead coalition agency; School Education Programs - Botvin's Life skills, Teen Intervene, Prime for Life 420; Rx Drug Prevention Initiative; Prime for Life; Active Parenting; Student Assistance Programs; MiPhy Data Collection Assistance; DYTUR/SYNAR activities. Community Recovery Services: MMU CREW Project. Recovery Supports: Project Assert, Drop-In Center.
	PA2	93,200	120,738	
	Block Grant	50,800	65,000	
	Total	144,000	185,738	
	County Total	144,000	185,738	
Clinton				
	Eaton Regional Education Service Agency (RESA)			Prevention: \$5,000 in coalition discretionary funding, in-school probation, MiPhy data analysis and technical assistance, prevention education, behavioral health resource guide development, prescription drug disposal, community outreach, Alcohol Vendor Education DYTUR/Synar Activities, Clinton Youth Engagement (ECHO); PALS Program.
	PA2	117,829	123,505	
	Block Grant	10,700	5,000	
	Total	128,529	128,505	
	Michigan Rehabilitation Services			Treatment: Vocational rehabilitation services.
	PA2	5,000	5,000	
	Block Grant	-	-	
	Total	5,000	5,000	
	St. Johns Police Department			Prevention: DYTUR/SYNAR activities, Alcohol Vendor Education and Compliance Checks.
	PA2	8,556	6,671	
	Block Grant	-	-	
	Total	8,556	6,671	
	County Total	142,085	140,176	
Eaton				
	Barry Eaton Health Department			Prevention: DYTUR/SYNAR activities.
	PA2	7,062	9,772	
	Block Grant	-	-	
	Total	7,062	9,772	

Mid-State Health Network
Comparison of FY2021 and FY2022 PA2 by County and Provider

County	Provider	FY2021 OPB Approved PA2 Provider Funding	MSHN Funding Recommendations August	Detail of Services Provided for FY2022 Requests
	Eaton Regional Education Service Agency (RESA)			Prevention: \$5,000 in coalition discretionary funding, CHOICES, in-school probation, Front Line Worker training, behavioral health resource guide development, prevention education, prescription drug disposal, community outreach, Capital Counties Commit, MiPHY; Michigan Model Curriculums for the schools; PALS Program; Parenting Program/Resources; School Consultation; Opioid Prevention Community Presentations, PALS Program.
	PA2	128,871	139,078	
	Block Grant	164,994	160,000	
	Total	293,865	299,078	
	Michigan Rehabilitation Services			Treatment: Vocational rehabilitation services.
	PA2	5,000	5,000	
	Block Grant	-	-	
	Total	5,000	5,000	
	Michigan Therapeutic Consultants			Treatment: Methadone delivery to county jails
	PA2	667	2,000	
	Block Grant	-	-	
	Total	667	2,000	
	Prevention Network			Prevention: Provide trainings for Regional Prevention Staff on how to conduct Teacher in-services; Provide trainings and technical assistance to Regional Prevention Coalitions; Implement SMART Recovery Groups; Organize and Host Recovery Month Activities; Convene Capital Area VOX Meetings and build memberships.
	PA2	12,000	25,000	
	Block Grant	-	-	
	Total	12,000	25,000	
	Victory Clinical Services - Lansing			Treatment: Methadone delivery to county jails
	PA2	667	2,000	
	Block Grant	-	-	
	Total	667	2,000	
	Wellness, Inx			Recovery Supports: Peer-led facilitation groups; CCAR; recovery coach training; community outreach; Peer Recovery mentoring, Chronic Pain Path Program; Project ASSERT.
	PA2	78,636	194,793	
	Block Grant	-	-	
	Total	78,636	194,793	
County Total		397,897	537,643	
Gladwin				
	Ten Sixteen Recovery Network			Prevention: \$5,000 in coalition discretionary funding - lead coalition agency; School Education Programs - Botvin's Life skills, Teen Intervene, Prime for Life 420; Rx Drug Prevention Initiative; Prime for Life; Active Parenting; Student Assistance Programs; MiPHY Data Collection Assistance; DYTUR/SYNAR activities. Recovery Supports: Project ASSERT; Drop-In Center.
	PA2	35,000	47,210	
	Block Grant	103,000	95,000	
	Total	138,000	142,210	
County Total		138,000	142,210	
Gratiot				
	Child Advocacy Center			Prevention: It's All about Teens (multiple schools); host coalition activities, \$5,000 in coalition discretionary funding; TIPS training; DYTUR/SYNAR activities; Positive Action; Live Well Gratiot; Early ID Referral; Suicide Prevention; Coalition Community Presentations.
	PA2	46,157	31,165	
	Block Grant	120,000	140,000	
	Total	166,157	171,165	
	Ten Sixteen Recovery Network			Recovery Supports: Project ASSERT.
	PA2	19,000	19,000	
	Block Grant	-	-	
	Total	19,000	19,000	
County Total		185,157	190,165	
Hillsdale				
	Lifeways Community Mental Health Authority			Prevention: Prime for Life; Youth Engaged in Prevention (YEP); Nurturing Parenting; Botvin's Life Skills; DYTUR/SYNAR activities; Alcohol Vendor Education; TIPS Training; Marijuana Messaging; Develop Needs Assessments; Community Coalition/Committee meetings (Early Childhood, Trauma Focused Community Committee, Recovery Oriented Systems of Care, Suicide Prevention). Fiduciary responsibilities for Hillsdale Prevention Coalition.
	PA2	5,650	39,336	
	Block Grant	-	85,000	
	Total	5,650	124,336	
County Total		5,650	124,336	
Huron				
	Huron County Health Department			Prevention: School Prevention -Project Alert, Too Good for Drugs, E-Cigs and Vaping, Life Skills; Teen Intervene; host coalition activities, \$5,000 in coalition discretionary funding for Huron Prevention and Recovery Roundtable and E4P youth group; DYTUR/SYNAR activities; Alcohol Vendor Education; Community Coalition/Committee Group Involvement (FAN, ROSC, Suicide, MCCRUD); Opioid Prevention Presentations; Health Fairs; Naloxone Project; Rx Take Back Events; Chances Are Anti-Stigma campaign; MiPHY collection.
	PA2	18,619	13,619	
	Block Grant	145,000	150,000	
	Total	163,619	163,619	
	Peer 360 Recovery			Community Recovery Supports: Stigma reduction efforts; sober social activities; peer-led facilitation groups; CCAR training; recovery coach training; community outreach; emergency transportation.
	PA2	79,920	86,000	
	Block Grant	12,731	20,000	
	Total	92,651	106,000	
County Total		256,270	269,619	
Ingham				
	Child and Family Charities			Prevention: Teen Court, TEAM Attendance; Too Good for Drugs; Family Education; Community Outreach.
	PA2	27,125	27,125	
	Block Grant	117,000	117,000	
	Total	144,125	144,125	

Mid-State Health Network
Comparison of FY2021 and FY2022 PA2 by County and Provider

County	Provider	FY2021 OPB Approved PA2 Provider Funding	MSHN Funding Recommendations August	Detail of Services Provided for FY2022 Requests
	Cristo Rey Community Center			Prevention: Roots & Wings, Nurturing Parenting; Community Coalition/Committee attendance (ISAP, ROSC); Community Presentations.
	PA2	75,982	17,873	
	Block Grant	157,960	81,000	
	Total	233,942	98,873	
	Eaton Regional Education Service Agency (RESA)			Prevention: \$5,000 in coalition discretionary funding, community outreach, Capital Counties Commit, refugee outreach, behavioral health resource guide development, prevention education, MiPHY; Ingham PALS Program; Coalition Outreach and Development; School Consultation; Rx drug disposal; Family Matters; Front line Worker Training; Opioid Awareness Prevention; Parenting Education; Marijuana Summit; Community Coalition and Committee Group involvement, PALS Program .
	PA2	21,578	27,013	
	Block Grant	139,574	135,000	
	Total	161,152	162,013	
	Ingham County Health Department			Prevention: DYTUR/SYNAR information; Vendor education; coalition participation.
	PA2	15,656	15,656	
	Block Grant	81,000	81,000	
	Total	96,656	96,656	
	Michigan Rehabilitation Services			Treatment: Vocational rehabilitation services.
	PA2	15,000	15,000	
	Block Grant	-	-	
	Total	15,000	15,000	
	Michigan Therapeutic Consultants			Treatment: Methadone delivery to county jails
	PA2	1,667	5,000	
	Block Grant	-	-	
	Total	1,667	5,000	
	Prevention Network			Prevention: Provide trainings for Regional Prevention Staff on how to conduct Teacher in-services; Provide trainings and technical assistance to Regional Prevention Coalitions; Implement SMART Recovery Groups; Organize and Host Recovery Month Activities; Convene Capital Area VOX Meetings and build memberships.
	PA2	-	25,000	
	Block Grant	-	-	
	Total	-	25,000	
	Victory Clinical Services - Lansing			Treatment: Methadone delivery to county jails
	PA2	1,667	5,000	
	Block Grant	-	-	
	Total	1,667	5,000	
	Wellness, InX			Recovery Supports: Peer-led facilitation groups; CCAR; recovery coach training; community outreach; Peer Recovery mentoring, Chronic Pain Path Program; Project ASSERT.
	PA2	378,853	297,982	
	Block Grant	63,000	65,000	
	Total	441,853	362,982	
County Total		1,096,062	914,649	
Ionia				
	Ionia County Health Department			Prevention: Too Good for Drugs; Teen Intervene; TIPS Training; Alcohol Vendor Education; host coalition activities, \$5,000 in coalition discretionary funding; DYTUR/SYNAR activities; Driver Education Prevention Education; MiPHY data collection; Opioid Community Prevention Presentations; Community Events.
	PA2	106,980	128,000	
	Block Grant	36,000	15,000	
	Total	142,980	143,000	
	Wedgwood Christian Services			Recovery Supports: Drop-in Center.
	PA2	46,184	46,538	
	Block Grant	-	-	
	Total	46,184	46,538	
County Total		189,164	189,538	
Isabella				
	Addiction Solutions Counseling Center			Prevention: Prime for Life.
	PA2	14,320	29,320	
	Block Grant	-	-	
	Total	14,320	29,320	
	Peer 360 Recovery			Community Recovery Supports: Stigma reduction efforts; sober social activities; peer-led facilitation groups; CCAR training; recovery coach training; community outreach; emergency transportation.
	PA2	10,500	52,000	
	Block Grant	-	-	
	Total	10,500	52,000	
	Ten Sixteen Recovery Network			Prevention: Active Parenting; Life Skills Training; Teen Intervene Program; Prime for Life 420 Program; Prime for Life Program; Rx Drug Prevention Presentations; Rx Drug Disposal; Student Assistance Program; Host coalition activities, \$5,000 in coalition discretionary funding; DYTUR/SYNAR activities. Community Recovery Services: CMU CREW Project. Recovery Supports: Project ASSERT.
	PA2	248,000	250,000	
	Block Grant	10,000	10,000	
	Total	258,000	260,000	
County Total		282,820	341,320	
Jackson				
	Big Brothers Big Sisters of Jackson			Prevention: Mentoring services, monthly group wellness activities; Monthly learning events; Opioid Community Prevention Presentations; Classroom to Classroom program; Most Teens Don't: Teen Pregnancy Prevention Initiative; Community Coalition involvement.
	PA2	19,985	19,485	
	Block Grant	29,500	30,000	
	Total	49,485	49,485	
	Family Services and Children's Aid			Prevention: Breakout, JUMP, Nurturing Parenting.
	PA2	140,851	216,532	
	Block Grant	242,681	167,000	
	Total	383,532	383,532	

Mid-State Health Network
Comparison of FY2021 and FY2022 PA2 by County and Provider

County	Provider	FY2021 OPB Approved PA2 Provider Funding	MSHN Funding Recommendations August	Detail of Services Provided for FY2022 Requests
	Henry Ford Allegiance Health			Prevention: \$5,000 in coalition discretionary funding, lead agency for JCSPPC; Community outreach; ATOD Free events; Community prevention education; MiPHY; DYTUR/SYNAR activities; Drug Summit; School prevention presentations; Coalition leadership training; Various community coalition/committee attendance.
	PA2	23,524	23,524	
	Block Grant	100,000	90,000	
	Total	123,524	113,524	
	Home of New Vision			Community Recovery Services: Community Recovery Events; Peer Trainings; Peer Recruitment; CCAR Training; Peer Advisory Committee; Peer Coach Drop In hours; Speaker Bureau; Advocacy Trainings; Quarterly publications; Recovery Facebook page. Recovery Supports: Project ASSERT
	PA2	166,200	114,000	
	Block Grant	154,000	150,000	
	Total	320,200	264,000	
	County Total	876,741	810,541	
Mecosta				
	Ten Sixteen Recovery Network			Prevention: Active Parenting; Life Skills Training; Teen Intervene Program; Prime for Life 420 Program; Prime for Life Program; Rx Drug Prevention Presentations; Rx Drug Disposal; Student Assistance Program; Host coalition activities, \$5,000 in coalition discretionary funding; DYTUR/SYNAR activities. Community Recovery Services: FSU CREW Project. Recovery Supports: Project ASSERT, Drop-in Center.
	PA2	191,800	202,485	
	Block Grant	90,200	90,000	
	Total	282,000	292,485	
	County Total	282,000	292,485	
Midland				
	Peer 360 Recovery			Community Recovery Supports: Stigma reduction efforts; sober social activities; peer-led facilitation groups; CCAR training; recovery coach training; community outreach; emergency transportation.
	PA2	92,310	100,000	
	Block Grant	-	-	
	Total	92,310	100,000	
	Ten Sixteen Recovery Network			Recovery Supports: Project ASSERT, Drop-in Center.
	PA2	54,000	64,000	
	Block Grant	20,000	10,000	
	Total	74,000	74,000	
	The Legacy Center			Prevention: Too Good For Drugs (multiple schools); Multiple School, Community, Legislative and Civic group education sessions on marijuana, opioids, alcohol, tobacco and vaping; host coalition activities, \$5,000 in coalition discretionary funding; DYTUR/SYNAR activities; Community Narcan Trainings; Strategic Planning.
	PA2	87,111	67,811	
	Block Grant	63,700	83,000	
	Total	150,811	150,811	
	County Total	317,121	324,811	
Montcalm				
	Mid-Michigan District Health Department			Prevention and Recovery Supports: Project Success; HSLT leadership groups; recovery supports programming; host coalition activities, \$5,000 in coalition discretionary funding; DYTUR/SYNAR activities; Integrated Wellness Initiative; Rx Drug Presentations; Community Coalition/Committee Involvement (Drug Tx Court, FAN, ROSC, RISC, Montcalm Prevention Coalition, SAP, HSC, Healthy Montcalm, Trauma Champions, MPA, MCBAP, Community of Care).
	PA2	195,421	96,136	
	Block Grant	66,950	145,000	
	Total	262,371	241,136	
	Wedgwood Christian Services			Recovery Supports: Project ASSERT.
	PA2	28,637	27,142	
	Block Grant	-	-	
	Total	28,637	27,142	
	County Total	291,008	268,278	
Newaygo				
	Arbor Circle			Prevention: Vaping and Tobacco Education; Botvin's Life Skills Youth Education; Total Trek Quest Program; Prime for Life; Coalition involvement.
	PA2	46,104	46,104	
	Block Grant	96,000	101,000	
	Total	142,104	147,104	
	Newaygo Regional Education Service Agency (RESA)			Prevention: Summer Magic (multiple); TIPS training; ; host coalition activities, \$5,000 in coalition discretionary funding; DYTUR/SYNAR activities; Rx take back projects; Community Expos, MiPHY support; Alcohol Vendor Education; Coalition Capacity Building; Opioid prevention community presentations; Teen Leadership Groups; Coalition/community group involvement (Headway, Rx Drug Action Team, Breathe Well Coalition, Trauma work group, Suicide Prevention Work group, Newaygo Community Collaborative, Youth Prevention Coalition, FAN, Domestic Violence Sexual Assault task force, and Marijuana Action Team).
	PA2	17,000	17,500	
	Block Grant	76,500	76,000	
	Total	93,500	93,500	
	County Total	235,604	240,604	
Osceola				
	Ten Sixteen Recovery Network			Prevention: Active Parenting; Botvin's Life Skills Training; Prime for Life 420 Program; Prime for Life Program; Rx Drug Prevention Presentations; Rx Drug Disposal; Student Assistance Program; Host coalition activities, \$5,000 in coalition discretionary funding; DYTUR/SYNAR activities; MiPHY support. Recovery Supports: Project ASSERT.
	PA2	69,000	83,000	
	Block Grant	44,000	30,000	
	Total	113,000	113,000	
	County Total	113,000	113,000	

Mid-State Health Network
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County	Provider	FY2021 OPB Approved PA2 Provider Funding	MSHN Funding Recommendations August	Detail of Services Provided for FY2022 Requests
Saginaw	First Ward Community Center			Prevention: Botvin's Life Skills; Rx Drug Prevention Presentations; Saginaw Prevention Coalition involvement; Art in the Park, LEXIA computerized reading; Wise Owl's Drug Safety Kit; Wise Owl Bully Stopper Kit; Bully Proof Kit; Young Male Prevention Program; Rural Girls Prevention Program; Senior Citizens Wellness Program; Recovery Coaching.
		PA2	175,158	168,377
		Block Grant	-	100,000
		Total	175,158	268,377
	Great Lakes Bay Health Centers			Early Intervention: Saginaw County jail program; programming provided to youth and adults in SUD facilities.
		PA2	75,000	75,000
		Block Grant	18,000	18,000
		Total	93,000	93,000
	Parishioners on Patrol			Prevention: Community outreach activity.
		PA2	5,000	5,000
		Block Grant	-	-
		Total	5,000	5,000
	Peer 360 Recovery			Community Recovery Supports: Stigma reduction efforts; sober social activities; peer-led facilitation groups; CCAR training; recovery coach training; community outreach; emergency transportation.
		PA2	134,580	150,000
		Block Grant	-	-
		Total	134,580	150,000
	Sacred Heart Rehabilitation Center			Prevention: School Programs, Juvenile Home, Wolverine Center, high risk adult programs, utilizing the following curriculums: Life Skills Training, Catch My Breath, Building Skills, Too Good For Drugs; Drivers Education Prevention Education; Community Presentations; Marijuana Presentations; Health Fairs; Rx drug presentations.
		PA2	47,168	47,168
		Block Grant	15,000	15,000
		Total	62,168	62,168
	Saginaw City Police			Prevention: Youth/Adult Mentoring; Saginaw Prevention Coalition involvement.
		PA2	65,029	45,705
		Block Grant	-	10,000
		Total	65,029	55,705
	Saginaw County Health Department			Treatment: Syringe Services Program.
		PA2	15,000	15,000
		Block Grant	-	-
		Total	15,000	15,000
	Saginaw Youth Protection Council			Prevention: Second Step pre-school; Active Parenting; Too Good for Drugs; Too Good for Drugs and Violence; Too Good for Violence; Project Alert; Real Talk; Nurturing Parenting; A Second Look; Towards No Drug Abuse; MARC - Cyber Skills; Alcohol Vendor Education; Community Health Improvement Plan; Coalition Engagement, Recruitment and Retention; Community Outreach Efforts; Community and School Presentations; Social and Emotional Learning Project; Community Coalition/Committee Group Involvement (Saginaw Prevention Coalition, School Based Health Center Collaborative, FAN, Great Start, Early 0-3 developmental delay coalition); DYTUR/Synar Activities.
		PA2	243,776	216,922
		Block Grant	77,800	85,000
		Total	321,576	301,922
	Ten Sixteen Recovery Network			Recovery Supports: Davenport Project.
		PA2	123,600	128,000
		Block Grant	19,400	-
		Total	143,000	128,000
	Women of Colors			Prevention: Botvin's Life Skills Program at the juvenile home, Learn to Earn Academy, The Next Generation. Expansion of Youth SUD Prevention; Community Forums; host coalition activities, \$5,000 in coalition discretionary funding; Providing Women, Men and Youth community forums in Saginaw County.
		PA2	46,340	102,840
		Block Grant	-	-
		Total	46,340	102,840
	County Total		1,060,851	1,182,012
Shiawassee	Catholic Charities of Shiawassee and Genesee Counties			Prevention: STEP parenting classes; FAST Program; Anger management groups; School Education Groups; host coalition activities, \$5,000 in coalition discretionary funding; DYTUR/SYNAR activities; Adult Rx Drug Prevention presentations; Michigan Model Youth Programming; PEARLS Program; Community and Environmental efforts; Community Presentations; Nurturing Fathers Parenting Program.
		PA2	134,384	134,384
		Block Grant	-	-
		Total	134,384	134,384
	Michigan Rehabilitation Services			Treatment: Vocational rehabilitation services.
		PA2	5,000	5,000
		Block Grant	-	-
		Total	5,000	5,000
	Peer 360 Recovery			Community Recovery Supports: Stigma reduction efforts; sober social activities; peer-led facilitation groups; CCAR training; recovery coach training; community outreach; emergency transportation.
		PA2	2,393	2,000
		Block Grant	-	-
		Total	2,393	2,000
	Prevention Network			Prevention: Provide trainings for Regional Prevention Staff on how to conduct Teacher in-services; Provide trainings and technical assistance to Regional Prevention Coalitions; Attend and participate in local prevention coalition.
		PA2	64,000	30,000
		Block Grant	-	-
		Total	64,000	30,000

Mid-State Health Network
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County	Provider	FY2021 OPB Approved PA2 Provider Funding	MSHN Funding Recommendations August	Detail of Services Provided for FY2022 Requests
	Shiawassee County Court			Prevention: Juvenile diversion programming for court-ordered youth.
	PA2	16,602	16,620	
	Block Grant	-	-	
	Total	16,602	16,620	
	County Total	222,379	188,004	
Tuscola	List Psychological Services			Prevention: Positive Action school groups, parent groups and deferral groups; Host coalition activities, \$5,000 in coalition discretionary funding; Youth/Adult mentoring activities; DYTUR/Synar activities; Community Presentations; Vaping Prevention; Community Narcan Training; Suicide Prevention; Trauma Awareness and Wellness activities; anti-stigma campaign.
	PA2	13,751	47,751	
	Block Grant	54,000	20,000	
	Total	67,751	67,751	
	Peer 360 Recovery			Community Recovery Supports: Stigma reduction efforts; sober social activities; peer-led facilitation groups; CCAR training; recovery coach training; community outreach; emergency transportation.
	PA2	100,133	85,000	
	Block Grant	-	-	
	Total	100,133	85,000	
	County Total	167,884	152,751	
	PA2 Subtotal	4,420,358	4,712,059	
	Block Grant Subtotal	2,658,839	2,619,200	
Grand Total		7,079,197	7,331,259	