

Substance Use Disorder (SUD) Oversight Policy Advisory Board Meeting August 17, 2022 ~ 4:00 p.m.

This meeting will be held at a physical location with appropriate social distancing and/or masking requirements

Best Western Okemos/East Lansing Hotel & Suites
Stadium Room
2209 University Park Drive
Okemos, MI 48864

Members of the public and others unable to attend in person can participate in this meeting via Zoom Videoconference

Meeting URL: https://us02web.zoom.us/j/5624476175
and Teleconference
Call 1.312.626.6799 Meeting ID: 5624476175#

- 1) Call to Order
- 2) Roll Call
- 3) ACTION ITEM: Approval of the Agenda for August 17, 2022
- 4) **ACTION ITEM:** Approval of Minutes of June 15, 2022 (Page 4)
- 5) Public Comment
- 6) Board Chair Report
 - A. **ACTION ITEM:** Approval of the FY2023 Board Calendar (*Page 8*)
- 7) Deputy Director Report (Page 9)
 - A. Disclosures (in select member folders)
- 8) Chief Financial Officer Report
 - A. FY22 PA2 Funding & Expenditures by County (Page 14)
 - B. FY22 PA2 Use of Funds by County and Provider (Page 16)
 - C. FY22 SUD Financial Summary Report of June 2022 (Page 19)
- 9) **ACTION ITEM:** FY23 Substance Use Disorder PA2 Contract Listing (*Page 20*)
- 10) SUD Operating Update (Page 32)
- 11) Other Business
- 12) Public Comment

MSHN SUD Oversight Policy Advisory Board Officers

Chair: John Hunter (Tuscola) Vice-Chair: Deb Thalison (Ionia) Secretary: Bruce Caswell (Hillsdale)

MEETING LOCATION:

Best Western Okemos/East Lansing Hotel & Suites Stadium Room 2209 University Park Drive Okemos, MI 48864

VIDEOCONFERENCE:

https://us02web.zoom.us/j/5624476175
Meeting ID: 5624476175

TELECONFERENCE:

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Should special accommodations be necessary to allow participation, please contact MSHN Executive Assistant, Sherry Kletke, at 517.253.8203 as soon as possible.

UPCOMING FY23 SUD OVERSIGHT POLICY ADVISORY BOARD MEETINGS

October 19, 2022 CMHAM 507 S. Grand Ave Lansing, MI 48933

December 21, 2022 CMHAM 507 S. Grand Ave Lansing, MI 48933

All meetings will be held from 4:00-5:30 p.m.

MSHN Board Approved Policies
May be Found at:

https://midstatehealthnetwork.org/provider-networkresources/provider-requirements/policiesprocedures/policies

- 13) Board Member Comment
- 14) Adjournment



FY22 MSHN SUD Oversight Policy Board Roster

			-			Term
Last Name	First Name	Email 1	Phone 1	Phone 2	County	Expiration
Ashley	Lisa	ashleyl@clareco.net	989.630.5256		Gladwin	2025
Badour	Nichole	nbadour@gihn-mi.org	989.264.5045	989.466.4124	Gratiot	2025
Bristol	Sandra	toadhall2@hotmail.com	989.339.7841		Clare	2024
Caswell	Bruce	bcaswell@frontier.com	517.425.5230	517.523.3067	Hillsdale	2022
Glaser	Steve	sglaser@co.midland.mi.us	989.264.4933		Midland	2024
Harrington	Christina	charrington@saginawcounty.com	989.758.3818		Saginaw	2025
Hunter	John	hunterjohn74@gmail.com	989.673.8223	989.551.2077	Tuscola	2025
Kolk	Bryan	bryank@co.newaygo.mi.us	616.780.5751		Newaygo	2024
Luce	Robert	rluce850@gmail.com	989.654.5700		Arenac	2023
Mitchell	Ken	kmitchellcc@gmail.com	517.899.5334	989.224.5120	Clinton	2023
Moreno	Jim	jmoreno@isabellacounty.org	989.954.5144		Isabella	2022
Murphy	Joe	jmurphy0504@comcast.net	989.670.1057		Huron	2023
Painter	Scott	spainter@montcalm.us	517.444.1556		Montcalm	2024
Schultz	Vicky	vschultz@ccsgc.org	810.232.9950 x.118		Shiawassee	2023
Strong	Jerrilynn	jeristrong64@gmail.com	989.382.5452		Mecosta	2024
Tennis	Todd	commissionertennis@gmail.com	517.202.2303		Ingham	2023
Thalison	Deb	dthalison@ioniacounty.org	517.647.1783	616.902.5608	Ionia	2022
Thalison	Kimberly	kthalison@eatonresa.org	517.541.8711		Eaton	2025
Turner	David	davidturner49665@gmail.com	231.908.0501		Osceola	2024
Vacant	Vacant				Bay	2022
Woods	Ed	ejw1755@yahoo.com	517.796.4501	517.392.8457	Jackson	2023
Alternates:						
DeLaat	Ken	kdelaat1@aol.com	231.414.4173		Newaygo - Alternate	
Howard	Linda	lhoward8305@gmail.com	989.560.8305		Mecosta-Alternate	2024
Jaloszynski	Jerry	jjaloszynski@isabellacounty.org	989.330.4890		Isabella - Alternate	2022
Kroneck	John	jkroneck@mmdhd.org	989.831.3659	616.302.6009	Montcalm - Alternate	
Washington	Dwight	washindwi@gmail.com	517.974.1658		Clinton - Alternate	2023
Whittum	Jeremy	jwhittum@eatoncounty.org	517.243.5692		Eaton-Alternate	



06.15.2022

Mid-State Health Network SUD Oversight Policy Advisory Board Wednesday, June 15, 2022, 4:00 p.m. CMH Association of Michigan (CMHAM)

Meeting Minutes

1. Call to Order

Chairperson John Hunter called the MSHN SUD Regional Oversight Policy Board (OPB) of Directors Organizational Meeting to order at 4:07 p.m.

Board Member(s) Present: Bruce Caswell (Hillsdale), Steve Glaser (Midland), John Hunter

(Tuscola), Jim Moreno (Isabella), Vicky Schultz (Shiawassee), Jerrilynn Strong (Mecosta), Deb Thalison (Ionia), Kim Thalison

(Eaton)

Board Member(s) Remote: Nichole Badour (Gratiot), Sandra Bristol (Clare), Robert Luce

(Arenac), Todd Tennis (Ingham)

Board Member(s) Absent: Lisa Ashley (Gladwin), Christina Harrington (Saginaw), Bryan Kolk

(Newaygo), Ken Mitchell (Clinton), Joe Murphy (Huron), Scott Painter (Montcalm), David Turner (Osceola), Ed Woods (Jackson)

Alternate Members Present: Ken DeLaat (Newaygo), John Kroneck (Montcalm), Dwight

Washington (Clinton)

Staff Members Present: Amanda Ittner (Deputy Director), Joseph Sedlock (Chief Executive

Officer), Sherry Kletke (Executive Assistant), Dr. Dani Meier (Chief Clinical Officer), Leslie Thomas (Chief Financial Officer), Sarah Andreotti (Lead Prevention Specialist), Sarah Surna (Prevention

Specialist), Kari Gulvas (Prevention Specialist)

2. Roll Call

Secretary Bruce Caswell provided the Roll Call for Board Attendance and informed the Board Chair, John Hunter, that a quorum was present for Board meeting business.

3. Approval of Agenda for June 15, 2022

Board approval was requested for the Agenda of the June 15, 2022 Regular Business Meeting, as presented.

06.15.2022

MOTION BY STEVE GLASER, SUPPORTED BY DEB THALISON, FOR APPROVAL OF THE JUNE 15, 2022 REGULAR BUSINESS MEETING AGENDA, AS PRESENTED. MOTION CARRIED: 11-0.

4. Approval of Minutes from the April 20, 2022 Regular Business Meetings

Board approval was requested for the draft meeting minutes of the April 20, 2022 Regular Business Meeting.

MOTION BY VICKY SCHULTZ, SUPPORTED BY STEVE GLASER, FOR APPROVAL OF THE MINUTES OF THE APRIL 20, 2022 MEETING, AS PRESENTED. MOTION CARRIED: 11-0.

5. Public Comment

There was no public comment.

6. Board Chair Report

Mr. John Hunter informed members of the annual board member disclosure forms that need to be completed. Members will receive an email from DocuSign by the end of this week with a request to complete and electronically sign the disclosure form. If Board members have questions about the disclosure form or need assistance completing the electronic form, please feel free to reach out to Ms. Sherry Kletke.

7. Deputy Director Report

Ms. Amanda Ittner provided an overview of the written report included in the board meeting packet, and available on the MSHN website, highlighting:

- Open Meetings Act Update
- Federal Public Health Emergency Unwind
- Behavioral and Physical Health and Aging Services Administration Site Visit
- Governor Whitmer Signs Bills Fighting Opioid Crisis

8. Chief Financial Officer Report

Ms. Leslie Thomas provided an overview of the financial reports included in board meeting packets:

- FY2022 PA2 Funding and Expenditures by County
- FY2022 PA2 Use of Funds by County and Provider
- FY2022 Substance Use Disorder (SUD) Financial Summary Report as of April 2022



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Board members questioned the headings in the PA2 Funding Summary by County report having two columns both labeled as beginning PA2 fund balance. Those column headings will be reworded for future reports to clarify the category.

9. FY22 Substance Use Disorder PA2 Contract Listing

Ms. Leslie Thomas provided an overview and information on the FY22 Substance Use Disorder (SUD) PA2 Contract Listing as provided in the packet.

MOTION BY JOHN KRONECK, SUPPORTED BY STEVE GLASER, FOR APPROVAL OF THE FY2022 SUBSTANCE USE DISORDER (SUD) PA2 CONTRACT LISTING, AS PRESENTED. MOTION CARRIED: 11-0.

10. SUD Operating Update

Dr. Dani Meier provided an overview of the written SUD Operations Report as included in the board meeting packet and also reviewed the FY2022 Quarter 2 SUD County reports as provided in the board packet.

Board members inquired how the five Prevention Goals listed on the quarterly reports were identified. Those five goals correspond with state reporting requirements. The SUD Strategic Plan includes additional prevention activities.

11. Other Business

There was no other business.

12. Public Comment

There was no public comment.

13. Board Member Comment

Mr. John Hunter asked Board members for comments. Many Board members expressed concern regarding underage marijuana use. Board members also expressed having no difficulties navigating the MDHHS organizational changes and wished to thank MSHN for helping to make the dis-banded program switches a smooth process.

Board members wished to make everyone aware that Governor Whitmer recently signed bills that allow 17-year-olds to sell and serve alcohol and that allows alcohol to be served at public swimming pools.

The MSHN SUD Prevention and Treatment team reviewed the Opioid Settlement Agreement Exhibit E List of Opioid Remediation Uses and the MDHHS Priorities to assist municipalities as they



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consider how to use the settlement dollars at the local level. These documents will be distributed to members.

14. Adjournment

Chairperson John Hunter adjourned the MSHN SUD Oversight Policy Advisory Board Meeting at 4:56 p.m.

Meeting minutes submitted respectfully by: MSHN Executive Assistant





TENTATIVE

FY23 MID-STATE HEALTH NETWORK

SUBSTANCE USE DISORDER (SUD)

OVERSIGHT POLICY ADVISORY BOARD

(All meetings are scheduled to convene at 4:00 p.m. unless otherwise noted)

Meeting Date	Meeting Location
October 19, 2022	Community Mental Health Association of Michigan 507 S. Grand Ave. Lansing, MI 48933
December 21, 2022	Community Mental Health Association of Michigan 507 S. Grand Ave. Lansing, MI 48933
February 15, 2023	Community Mental Health Association of Michigan 507 S. Grand Ave. Lansing, MI 48933
April 19, 2023	Community Mental Health Association of Michigan 507 S. Grand Ave. Lansing, MI 48933
June 21, 2023	Community Mental Health Association of Michigan 507 S. Grand Ave. Lansing, MI 48933
August 16, 2023	Community Mental Health Association of Michigan 507 S. Grand Ave. Lansing, MI 48933

Calendar is tentative until Board approved

Mid-State Health Network | 530 W. Ionia Street, Suite F | Lansing, MI 48933 | 517.253.7525



Community Mental Health Member Authorities

Bay Arenac Behavioral Health

3

CMH of Clinton.Eaton.Ingham Counties



CMH for Central Michigan



Gratiot Integrated Health Network



Huron Behavioral Health



The Right Door for Hope, Recovery & Wellness (Ionia County)



LifeWays CMH



Montcalm Care Center



Newaygo County Mental Health Center



Saginaw County CMH



Shiawassee Health & Wellness



Tuscola Behavioral Health Systems

Board Officers
Edward Woods
Chairperson

Irene O'Boyle *Vice-Chairperson*

Kurt Peasley Secretary

REPORT OF THE MSHN DEPUTY DIRECTOR TO THE MSHN SUBSTANCE USE DISORDER OVERSIGHT POLICY BOARD (SUD OPB)

June/July

MSHN/REGIONAL MATTERS

Open Meetings Act – Continue to await finalization

There have been no further updates to the Open Meetings Act that apply to MSHN's SUD OPB. NOTE: Governor Whitmer signed House Bill 4705, on May 2, 2022, which expands the Open Meetings Act to require certain state public bodies to create and maintain audio recordings of their meetings, expanding transparency and accountability. However, this is only applicable to state licensing boards, state commission panels, and state rule-making boards.

Therefore, as indicated in my previous reports, the only legal basis for a member of a public body to participate in a meeting via telephonic or video conferencing as a member of the public body, is if that member is absent due to military duty. Senate Bill 854 proposes to add back the medical condition as a circumstance for allowing remote participation.

Mid-State Health Network is still waiting for proposed legislation to be finalized prior to presenting any changes to the bylaws. MSHN will present an amendment to the SUD OPB in accordance with Section 7.2 as follows: "These bylaws may be amended by the members of the Board acting in accordance with the voting requirements set forth in Section 4.8. The agenda of the meeting shall set forth a summary of the proposed amendment(s) at *least fourteen (14) days prior to the date of the meeting. An affirmative vote to amend the Bylaws must be approved by the Board of Directors of MSHN.* Any amendment of these bylaws must be consistent with the Michigan law, the Code and the Intergovernmental Contract.

COVID Update

The U.S Department of Health and Human Services (HHS) has extended the federal public health emergency (PHE) for another 90 days effective July 15, 2022 – October 13, 2022. Extending or ending the PHE is the federal government's decision. The PHE can extend for up to 90-days at a time and has been renewed every 90 days for nearly 2 years. The federal government has indicated they will *give states 60 days' notice* prior to formally ending the PHE. Therefore, the current PHE 60-day notice to Michigan would need to occur by August 14, 2022, unless extended again past October 13, 2022.

To stay informed with the latest information as the department restarts processes and releases updated policies, visit www.michigan.gov/mdhhs/end-phe.

On July 21, 2022, based on MSHN/MDHHS contract which includes state funding extended the "Parameters for Unusual Cost Reimbursement and Direct Support Professional Enhanced Compensation ("Premium Pay") During the Covid-19 Social

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Distancing/Isolation Public Health Emergency" through September 30, 2023. The guidance is located on MSHN website at:

https://midstatehealthnetwork.org/REVISED_PARAMETERS_FOR_DIRECT_SUPPORT_PROFESSIONAL_PREMIUM_PAY_COMPENSATION.pdf

Opioid Health Home

MSHN will be implementing an Opioid Health Home in Saginaw County beginning FY23. An Opioid Health Home (OHH) is a model of care that provides comprehensive care management and coordination services to Medicaid beneficiaries with an Opioid Use Disorder (OUD). The OHH will function as the central point of contact for directing patient-centered care across the broader health care system. OHH services will provide integrated, person-centered, and comprehensive care to eligible beneficiaries to successfully address the complexity of comorbid physical and behavioral health conditions. Beneficiaries will work with an interdisciplinary team of providers that includes a Health Home Director, Behavioral Health Specialist, Peer Recovery Coach /Community Health Worker/Medical Assistant, Medical Consultant, and Psychiatric Consultant. The OHH model is designed to increase access to health care, reduce unnecessary emergency room visits and unnecessary hospital admissions, increase hospital post-discharge follow up, elevate the role of peer recovery coaches and community health workers in particular to foster empathy, and improve overall health and wellness. Participation is voluntary, and enrolled beneficiaries may opt out at any time.

The Opioid Health Home receives reimbursement for providing the following federally mandated core services:

- 1. Comprehensive care management
- 2. Care coordination
- 3. Health promotion
- 4. Comprehensive transitional care
- 5. Individual and family support
- 6. Referral to community and social support services

Provider Network Adequacy Assessment (NAA)

The Code of Federal Regulations (CFR) at 42 CFR Parts 438.68 and 457.1218 charges states holding managed care contracts with the development and implementation of network adequacy standards. Michigan Department of Health and Human Services (MDHHS) developed parameters for Pre-Paid Inpatient Health Plans (PIHPs) to ensure compliance with CFR requirements that includes time and distance standards as well as Medicaid Enrollee-Provider Ratio standards. MDHHS requires each PIHP to submit plans on how the standards will be effectuated by region. Understanding regional diversity, MDHHS expects to see nuances within the PIHPs to best accommodate the local populations served. PIHPs must consider at least the following parameters for their plans:

- 1) Maximum time and distance
- 2) Timely appointments
- 3) Language, Cultural competence, and Physical accessibility

In FY22, MSHN and the CMSHPs began assessing the adequacy of our regional Network. The NAA plan was updated with FY21 data points, additional analysis on the above three (3) elements, and inclusion of the COVID-19 pandemic on services and provider availability. After a review of the results, MSHN developed a list of recommendations to address identified gaps, areas for improvement and future demand considerations.

For the full report, including regional, SUD Provider Network and CMHSP specific results, related to information above, see the link: FY21 Provider Network Adequacy Assessment.



Health Services Advisory Group (HSAG) External Quality Review

Health Services Advisory Group (HSAG), contracted by the Michigan Department of Health and Human Services (MDHHS) to conduct oversight of the Pre-paid Inpatient Health Plans (known as the External Quality Review), finalized the review of Mid-State Health Network (MSHN) in July. For FY2022, HSAG reviewed the following areas to ensure compliance with the Managed Care Rules.

- Provider Selection & Credentialing
- Confidentiality and Privacy
- Sub Contractual Relationships & Delegation
- Practice Guidelines
- Health Information Systems
- Quality Assurance and Performance Improvement Program
- Grievance and Appeal System

MSHN staff, along with the CMHSP's, provided a multitude of documents for review and conducted system demonstrations. The results of the review should be available by October 2022. MSHN expects the results of the review will demonstrate successful compliance and application of the regulations, with a few areas needing some improvements.

Recovery Housing Supplemental Payment

During FY 2021 the Department of Health and Human Services (MDHHS) notified Mid-State Health Network (MSHN) there would be an approximately 38% decrease to its Block Grant (BG) funding allocation. The decrease left MSHN in a position of having to reduce FY 21 BG projected expenses to ensure the amount did not exceed the revised allocation total. To address the necessary adjustments needed, MSHN developed a series of BG reduction strategies which included lowering reimbursement rates and modifications to the BG benefit plan for certain services among other changes. As difficult as these changes were for MSHN to implement, the impact to our Provider Network was of utmost concern. Unfortunately, MSHN was and is not able to cover BG cost overruns with Medicaid and Healthy Michigan Plan surpluses. However, the FY 21 strategies implemented were successful and ultimately allowed MSHN to spend within the revised BG allocation.

As MSHN began the FY 22 budgeting process, the BG reduction plan remained in place however our Leadership Team Members had ongoing discussions throughout regarding the potential to offer stabilization to those providers experiencing loss revenue based on lower reimbursement rates and other changes. After careful analysis and tracking of FY 22 expenses, MSHN is projecting to spend less than our allocation and as such announced recovery housing providers were eligible for provider stabilization.

A one-time payment was calculated and issued in July 2022. MSHN will continue evaluating BG expenditures for the remainder of FY 22 and may perform a second round of one-time adjustments if funding permits.

STATE OF MICHIGAN/STATEWIDE ACTIVITIES

Governor Whitmer Signs Tobacco Legislation

On July 21, 2022, Governor Whitmer signed a legislation package to raise the state age for tobacco sales from 18 to 21. The legislative package brings Michigan in line with the federal Tobacco 21 legislation, raising the state age for tobacco sales from 18 to 21. The package amends several acts to raise the age of sale for retailers, prohibit anyone under 21 from entering a tobacco retail store, and prohibit tobacco sales through the mail to anyone under 21. The package also revises the disbursement of proceeds from the tax on cigarettes and other tobacco products.



House Bill 6108 amends the Youth Tobacco Act to raise the minimum legal sale of tobacco products, vapor products and alternative nicotine products from 18 to 21, in alignment in with federal law. Penalties for the sale of tobacco products to under-age individuals remain up to \$100 for the first offense, up to \$500 for the second offense, and up to \$2,500 for third and subsequent offenses. A copy can be found here.

House Bill 6109 prohibits anyone under the age of 21 from entering a tobacco retail specialty store, like a cigar shop. A copy can be found here.

Senate Bill 576 amends a portion of the Michigan penal code to require agents who distribute tobacco through the mail to verify that the recipient is 21 years of age, revising the previous age limit of 18. A copy can be found here.

Senate Bill 577 is an amendment to the Age of Majority Act of 1971, which prescribes the rights, liabilities, and responsibilities of individuals aged 18-20. The legislation states that the act will not apply to the Youth Tobacco Act, which now prohibits tobacco use for those under 21, rather than 18. A copy can be found here.

FEDERAL/NATIONAL ACTIVITIES

NGO Announcements/Briefings

As reported the Trust for America's Health and Well Being Trust have "released the new report Pain in the Nation: The Epidemics of Alcohol, Drug and Suicide Deaths, the latest in a series tracking the nation's deaths of despair crisis. This year's report found that deaths associated with alcohol, drugs, and suicide took the lives of 186,763 Americans in 2020, a 20 percent one year increase in the combined death rate and the highest number of substance misuse deaths ever recorded for a single year...The report includes recommendations for steps the federal, state, and local governments should take to begin to reverse the deaths of despair crisis. They include:

Invest in programs that promote health and prevent substance misuse and suicide:

- Support in-school programs focused on students' mental health and preventing substance use.
- Strengthen trauma-informed and culturally competent and linguistically appropriate programs within all youth-serving agencies, including the juvenile justice system.
- Strengthen the continuum of crisis intervention programs with a focus on the newly established "988" lifeline.
- Expand CDC comprehensive suicide-prevention efforts, including measures to strengthen economic supports, promote connectedness, and create protective environments.
- Build programs that address the social determinants of health and promote resilience in children, families
 and communities including those focused on the prevention of adverse childhood experiences.

Address the substance misuse and overdose crises:

- Promote harm-reduction policies to reduce overdose and blood-borne infections, including increasing access to syringe service programs, naloxone, and fentanyl test strips.
- Preserve and extend programs that create more flexible access to substance use disorder treatment during the pandemic.
- Direct funding from the opioid litigation settlement to primary prevention of youth substance misuse.
- Lower excessive alcohol use through policies that limit where and when alcohol can be served/purchased and by the use of alcohol excise taxes.



Transform the mental health and substance abuse prevention system

- Increase access to mental health and substance use treatment through full enforcement of the Mental Health Parity and Addiction Equity Act.
- Combat stigma about mental health issues and access to service.
- Modernize physical and mental health services by aligning service delivery, provider payment, quality measures, and training toward the whole health of individuals and integrated care.
- Build grassroots community capacity for early identification and intervention for individuals with mental health and substance use disorders, including through community-based or non-traditional settings."

The full report is available <u>at https://www.tfah.org/PainIntheNation_Fnl.pdf</u>.

National Institute for Health Care Management

The National Institute for Health Care Management has released an array of infographics entitled Visualizing the Impact of the Opioid Overdose Crisis. Noting that "83% of all opioid deaths involved a synthetic product, these interactive graphics allow readers to explore how the crisis of overdose deaths involving opioid use has not only grown in magnitude since 2000, but has also changed in character." The individual infographic titles are:

- Provisional Data Point to Increase in Synthetic Opioid Deaths During the Pandemic
- Total Opioid-related deaths rose again in 2020, one person dying every 7.75 minutes
- Third wave still going strong: Synthetic opioid deaths climbing rapidly; uptick in deaths from common Rx opioids in 2020 (First wave: Initially a crisis of prescription drugs; Second wave: Heroin becomes more of a factor; Third wave: The explosion of synthetic opioids is primarily driven by fentanyl)
- Opioid death rates climbed across races and ethnicity
- Opioid deaths increasingly involve synthetic opioids, including fentanyl
- Evolving combinations of substances responsible for opioid deaths
- Different geographic patterns in death rates by opioid type
- As the number of opioid deaths climbed, the crisis spread to all age groups, especially younger adults
- Strategies to reduce drug overdose deaths: Promote evidence-based solution from prevention to recovery

The entire series of infographics is available at <a href="https://nihcm.org/publications/visualizing-the-impact-of-the-opioid-overdose-crisis?utm_source=NIHCM+Foundation&utm_campaign=0529414757-072122-opioid-charts&utm_medium=email&utm_term=0_6f88de9846-0529414757-167845216.

Submitted by:

Amanda L. Ittner

Finalized: 8.5.22

Mid-State Health Network FY2022 PA2 Funding Summary by County

County	Beginning PA2 Fund Balance	Payment Amount	Date Received	Payment Amount	Date Received	Payment Amount	Date Received	Total Amount Anticipated	Total Amount Received	PA2 Balance Available for Expenses
Arenac	78,336	18,575				_		38,721	18,575	96,910
Bay	886,059	99,216	05.05.22					189,737	99,216	985,274
Clare	172,289	26,592	05.24.22					51,428	26,592	198,881
Clinton	467,322	63,681	05.13.22					121,375	63,681	531,003
Eaton	617,925	113,889	05.24.22					222,938	113,889	731,814
Gladwin	83,646	18,832	05.31.22					40,014	18,832	102,478
Gratiot	97,521	22,840	05.06.22					42,938	22,840	120,361
Hillsdale	161,762	25,837	05.06.22					50,828	25,837	187,598
Huron	187,359	33,426	05.09.22					68,510	33,426	220,785
Ingham	947,615	348,457	05.13.22					643,890	348,457	1,296,072
Ionia	411,104	37,136	05.17.22					70,234	37,136	448,239
Isabella	581,463	65,700	05.17.22					119,105	65,700	647,162
Jackson	690,218	170,163	05.11.22					339,281	170,163	860,381
Mecosta	319,791	43,794	05.11.22					81,503	43,794	363,585
Midland	435,893	86,459	05.06.22					174,016	86,459	522,352
Montcalm	263,542	50,297	05.27.22					97,070	50,297	313,838
Newaygo	133,127	40,828	06.13.22					81,492	40,828	173,955
Osceola	115,952	16,912	05.09.22					33,294	16,912	132,864
Saginaw	1,807,586	261,182	05.17.22					531,538	261,182	2,068,768
Shiawassee	443,461	47,493	05.09.22					93,104	47,493	490,954
Tuscola	218,811	26,751	05.10.22					53,489	26,751	245,562
	\$ 9,120,783	\$ 1,618,054	-	\$ -	-	\$ -	<u>-</u>	\$ 3,144,505	\$ 1,618,054	\$ 10,738,837

Mid-State Health Network FY2022 PA2 Expenditure Summary by County

County	PA2 Balance Available for Expenses	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	YTD Payments	inding PA2 ind Balance
Arenac	96,910	6,570	6,704	6,371	6,655	5,154	5,304	48,555	\$ 48,355
Bay	985,274	29,405	36,727	38,525	44,513	42,256	42,695	326,037	\$ 659,238
Clare	198,881	5,657	3,169	6,379	5,156	6,596	4,798	45,523	\$ 153,358
Clinton	531,003	9,006	2,294	17,633	8,952	9,913	26,803	107,895	\$ 423,108
Eaton	731,814	29,357	17,861	40,088	27,806	27,609	42,057	281,215	\$ 450,599
Gladwin	102,478	2,722	2,972	2,281	3,055	4,698	4,315	27,745	\$ 74,733
Gratiot	120,361	6,745	6,901	4,476	9,516	7,173	6,435	63,404	\$ 56,957
Hillsdale	187,598	-	-	-	-	-	400	400	\$ 187,198
Huron	220,785	5,855	5,923	6,268	6,035	5,969	5,824	52,714	\$ 168,071
Ingham	1,296,072	33,389	31,805	34,371	33,186	32,473	42,742	328,039	\$ 968,032
Ionia	448,239	10,393	15,631	2,562	17,997	10,367	13,139	99,148	\$ 349,091
Isabella	647,162	23,386	24,398	28,816	27,461	22,259	37,974	239,215	\$ 407,947
Jackson	860,381	21,043	16,752	30,020	18,059	55,276	30,890	237,344	\$ 623,036
Mecosta	363,585	9,877	9,955	14,754	14,251	14,313	14,989	107,845	\$ 255,740
Midland	522,352	9,839	5,384	6,294	5,870	20,196	22,758	105,814	\$ 416,537
Montcalm	313,838	2,124	1,967	1,934	2,182	2,098	2,187	18,415	\$ 295,423
Newaygo	173,955	3,742	4,821	6,876	6,611	15,104	4,732	48,705	\$ 125,250
Osceola	132,864	5,664	5,952	6,450	7,728	7,420	8,681	59,843	\$ 73,021
Saginaw	2,068,768	70,362	62,902	35,805	36,224	36,114	45,075	432,988	\$ 1,635,780
Shiawassee	490,954	9,773	10,504	12,943	10,663	15,104	15,388	122,444	\$ 368,510
Tuscola	245,562	11,002	10,822	10,922	10,594	10,526	5,910	91,843	\$ 153,718
	\$ 10,738,837	\$ 305,913	\$ 283,443	\$ 313,767	\$ 302,513	\$ 350,618	\$ 383,095	2,845,132	\$ 7,893,705

Mid-State Health Network

Summary of PA2 Use of Funds by County and Provider October 1, 2021 through June 30, 2022

	Conn	Fauls			Deservem	
County and Provider	Case Management	Early Intervention	Outpatient	Prevention	Recovery Support	Grand Total
Arenac	- Indiagement				ouppoit	
Peer 360 Recovery					28,219	28,219
Recovery Pathways			550			550
Sterling Area Health Center				4,899		4,899
Ten Sixteen Recovery		14,456		431		14,887
Arenac Total		14,456	550	5,330	28,219	48,555
Bay		21,150	330	3,550		.0,555
Boys and Girls Club Bay Region				70,634		70,634
Neighborhood Resource Center				85,976		85,976
Peer 360 Recovery				,	64,024	64,024
Recovery Pathways			603		- ,-	603
Sacred Heart Rehabilitation			300	10,482		10,482
Sterling Area Health Center				39,531		39,531
Ten Sixteen Recovery				33,331	54,787	54,787
Bay Total			603	206,623	118,811	326,037
Clare			003	200,023	110,011	320,037
Ten Sixteen Recovery		9,184	1,715	13,992	20,632	45,523
Clare Total		9,184	1,715	13,992	20,632	45,523 45,523
Clinton		9,104	1,713	13,332	20,032	43,323
Eaton Regional Education Service Agency				99,483		99,483
State of Michigan MRS	5,000			33,403		5,000
Ten Sixteen Recovery	3,000			1,118	2,294	3,412
Clinton Total	F 000				· · · · · · · · · · · · · · · · · · ·	
	5,000			100,601	2,294	107,895
Eaton Picture With the little				6 260		6 260
Barry Eaton District Health				6,368		6,368
Eaton Regional Education Service Agency				100,280		100,280
Prevention Network				21,170		21,170
State of Michigan MRS	5,000					5,000
Wellness, InX		69,720			78,678	148,397
Eaton Total	5,000	69,720		127,818	78,678	281,215
Gladwin						
Recovery Pathways			150			150
Ten Sixteen Recovery		6,207	2,723	3,946	14,719	27,595
Gladwin Total		6,207	2,873	3,946	14,719	27,745
Gratiot						
Gratiot County Child Advocacy Association				25,489		25,489
Ten Sixteen Recovery		13,749			24,166	37,915
Gratiot Total		13,749		25,489	24,166	63,404
Hillsdale						
LifeWays Community Mental Health Authority				400		400
Hillsdale Total				400		400
Huron						
Peer 360 Recovery					52,714	52,714
Huron Total					52,714	52,714
Ingham						
Child and Family Charities				20,114		20,114
Cristo Rey Community Center				14,699		14,699
Eaton Regional Education Service Agency				18,138		18,138
Ingham County Health Department				9,687		9,687
Prevention Network				21,170		21,170
Punks With Lunch Lansing			2,408	,=: 3		2,408
State of Michigan MRS	15,000		_,.55			15,000
Wellness, InX		116,831			109,992	226,823
Ingham Total	15,000		B Meeting Packe	t - August 17, 202 83,807	22 - Page 16 of 3	

Mid-State Health Network

Summary of PA2 Use of Funds by County and Provider October 1, 2021 through June 30, 2022

County and Provider	Case Management	Early Intervention	Outpatient	Prevention	Recovery Support	Grand Total
Ionia	- Wariagement				Jupport	
County of Ionia				72,635		72,635
Wedgwood Christian Services				,	26,513	26,513
Ionia Total				72,635	26,513	99,148
Isabella				7 _ ,000		55,210
Addiction Solutions Counseling Center				18,795		18,795
Peer 360 Recovery				20,700	41,723	41,723
Recovery Pathways			150		, ,	150
Ten Sixteen Recovery		12,431		50,456	115,660	178,547
Isabella Total		12,431	150	69,251	157,383	239,215
Jackson		12,101	150	03,202	207,000	200,210
Big Brothers Big Sisters of Jackson County, Inc				11,181		11,181
Family Service and Childrens Aid (Born Free)				136,663		136,663
Home of New Vision				130,003	89,500	89,500
Jackson Total				147,844	89,500	237,344
Mecosta				147,044	89,300	237,344
Ten Sixteen Recovery		24,020	2,067	29,642	52,116	107,845
Mecosta Total				29,642 29,642	52,116 52,116	
Midland		24,020	2,067	29,642	52,116	107,845
					F2 160	F2.160
Peer 360 Recovery					52,169	52,169
Recovery Pathways		24.200	550			550
Ten Sixteen Recovery		24,206		22.222		24,206
The Legacy Center for Community Success				28,889		28,889
Midland Total		24,206	550	28,889	52,169	105,814
Montcalm						
Wedgwood Christian Services		18,415				18,415
Montcalm Total		18,415				18,415
Newaygo						
Arbor Circle				38,046		38,046
Newaygo County RESA				10,658		10,658
Newaygo Total				48,705		48,705
Osceola						
Ten Sixteen Recovery		19,655		40,188		59,843
Osceola Total		19,655		40,188		59,843
Saginaw						
First Ward Community Service				101,262		101,262
Great Lakes Bay Health Center				12,877		12,877
Parishioners on Patrol				5,000		5,000
Peer 360 Recovery					91,944	91,944
Recovery Pathways			550			550
Sacred Heart Rehabilitation				13,460		13,460
Saginaw County Youth Protection Council				110,288		110,288
Ten Sixteen Recovery					93,193	93,193
Women of Colors				4,414	,	4,414
Saginaw Total			550	247,301	185,137	432,988
Shiawassee				,2	32,23	32,530
Catholic Charities of Shiawassee and Genesee				80,945		80,945
Peer 360 Recovery				33,343	2,000	2,000
Prevention Network				25,404	2,000	25,404
Shiawassee County				9,095		9,095
State of Michigan MRS	5,000			5,055		5,000
Shiawassee Total	5,000			115,444	2,000	122,444
SiliaWdSSEE TULdi	5,000			115,444	2,000	122,444

Mid-State Health Network

Summary of PA2 Use of Funds by County and Provider October 1, 2021 through June 30, 2022

County and Provider	Case Management	Early Intervention	Outpatient	Prevention	Recovery Support	Grand Total
Tuscola						
List Psychological Services				39,588		39,588
Peer 360 Recovery					52,255	52,255
Tuscola Total				39,588	52,255	91,843
Grand Total	30,000	328,874	11,466	1,407,494	1,067,298	2,845,132

Mid-State Health Network Summary of SUD Revenue and Expenses as of June 2022 (75% of budget)

	Year to Date Actual	Full Year Budget	Remaining Budget	% to Budget
Revenue				
Block Grant	5,476,129.74	9,659,377.00	4,183,247.26	56.69%
SOR and Other Grants	903,917.56	5,490,080.00	4,586,162.44	16.46%
Medicaid	11,891,828.90	14,987,375.00	3,095,546.10	79.35%
Healthy Michigan	26,324,378.00	31,683,904.00	5,359,526.00	83.08%
PA2	2,845,132.12	4,712,059.00	1,866,926.88	60.38%
Totals	47,441,386.32	66,532,795.00	19,091,408.68	71.31%
Direct Expenses				
Block Grant	5,476,129.74	8,811,000.00	3,334,870.26	62.15%
SOR and Other Grants	903,917.56	4,081,900.00	3,177,982.44	22.14%
Medicaid	8,469,663.07	12,300,000.00	3,830,336.93	68.86%
Healthy Michigan	16,701,119.36	25,200,000.00	8,498,880.64	66.27%
PA2	2,845,132.12	4,712,059.00	1,866,926.88	60.38%
Totals	34,395,961.85	55,104,959.00	20,708,997.15	62.42%
Surplus / (Deficit)	13,045,424.47			
Surplus / (Deficit) by Funding	Source			
Block Grant	-			
SOR Grants	-			
Medicaid	3,422,165.83			
Healthy Michigan	9,623,258.64			
PA2				
Totals	13,045,424.47			

Actual revenue greater than budgeted revenue
Actual expenses greater than budgeted expenses

Surplus/(Deficit) by Funding Source - Please Note: A surplus or deficit listed above only relates to SUD. MSHN uses the amounts above in conjunction with behavioral health surpluses and deficits to determine a regional total. MSHN then applies MDHHS's set formula to calculate the portion of surplus dollars we can retain.

Mid-State Health Network FY2023 PA2 Funding Recommendations by Provider August 2022 Oversight Policy Board

Dravidar	Provider Funding	MSHN Funding	PA2 Amount
Provider	Total Requested	Recommended	Recommended*
Arbor Circle Total	147,104	151,517	46,104
Barry Eaton Health Department Total	9,772	10,065	10,065
Big Brothers Big Sisters of Jackson Total	49,485	50,970	19,485
Boys and Girls Club of Bay County Total	114,823	118,268	83,268
Catholic Charities of Shiawassee and Genesee Counties Total	134,384	138,416	134,384
Child Advocacy Center Total	178,194	183,329	31,165
Child and Family Charities Total	237,918	242,242	27,125
Cristo Rey Community Center Total	102,494	102,494	21,494
Eaton Regional Education Service Agency (RESA) Total	597,006	607,283	320,800
Family Services and Children's Aid Total	473,857	473,857	228,492
First Ward Community Center Total	268,377	276,428	168,377
Great Lakes Bay Health Centers Total	92,872	95,658	74,872
Henry Ford Allegiance Health Total	113,524	116,930	23,524
Home of New Vision Total	264,000	264,000	132,000
Huron County Health Department Total	179,970	179,970	39,970
Ingham County Health Department Total	104,311	104,311	28,311
Ionia County Health Department Total	142,428	146,701	129,428
Lansing Syringe Services Total	141,866	141,866	141,866
Lifeways Community Mental Health Authority Total	90,289	90,289	85,289
List Psychological Services Total	72,751	72,751	37,751
McLaren Bay Region (Neighborhood Resource Center) Total	122,095	125,758	117,095
Michigan Rehabilitation Services Total	30,000	30,000	30,000
Mid-Michigan District Health Department Total	262,371	269,605	117,371
Newaygo Regional Education Service Agency (RESA) Total	93,500	96,305	26,565
Parishioners on Patrol Total	5,000	5,000	5,000
Peer 360 Recovery Total	913,450	913,450	461,690
Prevention Network Total	20,689	20,689	20,689
Sacred Heart Rehabilitation Center Total	97,168	100,083	77,168
Saginaw City Police Total	55,705	57,376	45,705
Saginaw County Health Department Total	15,000	15,000	15,000
Saginaw Youth Protection Council Total	301,922	310,980	216,922
Shiawassee County Court Total	16,620	17,119	17,119
St. Johns Police Department Total	6,873	6,873	6,873
Sterling Area Health Center Total	144,011	144,011	59,011
Ten Sixteen Recovery Network Total	1,338,000	1,350,990	758,000
The Legacy Center Total	150,811	155,335	67,811
Wedgwood Christian Services Total	76,183	76,183	76,183
Wellness, Inx Total	604,447	604,447	494,980
Women of Colors Total	227,840	234,675	109,675
GRAND TOTAL	7,997,110	8,101,224	4,506,627

^{*}Refer to Comparison by County and Provider report for details by county

Mid-State Health Network FY2023 PA2 Funding Recommendations by County

	Projected	Projected	OPB Approved	MSHN Funding	Projected	
	Beginning Reserve	FY2023 Treasury	PA2 Provider	Recommendations	Ending Reserve	
County	Balance	Revenue*	Funding	August	Balance	
Arenac	65,653	38,721	-	37,615	66,759	
Bay	577,671	189,737	-	401,637	365,771	
Clare	102,979	51,428	-	59,000	95,407	
Clinton	453,521	121,375	-	139,233	435,663	
Eaton	463,220	222,938	-	271,072	415,086	
Gladwin	76,300	40,014	-	36,500	79,814	
Gratiot	90,294	42,938	-	50,165	83,067	
Hillsdale	173,254	50,828	-	85,289	138,793	
Huron	156,250	68,510	-	99,733	125,027	
Ingham	1,096,417	643,890	-	686,898	1,053,409	
Ionia	306,800	70,234	-	178,148	198,886	
Isabella	369,098	119,105	-	259,116	229,087	
Jackson	655,958	339,281	-	403,501	591,738	
Mecosta	198,809	81,503	-	136,500	143,812	
Midland	377,548	174,016	-	189,633	361,931	
Montcalm	237,334	97,070	-	144,834	189,570	
Newaygo	151,015	81,492	-	72,669	159,838	
Osceola	66,246	33,294	-	36,000	63,540	
Saginaw	1,384,562	531,538	-	880,129	1,035,971	
Shiawassee	348,561	93,104	-	254,794	186,871	
Tuscola	139,549	53,489		84,161	108,877	
Total	\$ 7,491,040	\$ 3,144,505	\$ -	\$ 4,506,627	\$ 6,128,918	

^{*}FY2023 projected Treasury revenue to counties not available at the time of this report; used FY2022 projected revenue

County	Provider	FY2022 OPB Approved PA2 Provider Funding	MSHN Funding Recommendations August (for FY2023)	*New Provider / Renewal Contract	Coalition Reviewed; New Providers (Yes/No)	Detail of Services Provided for FY2023 Requests
Arenac						
	Peer 360 Recovery			Renewal		Community Recovery Supports: Stigma reduction efforts; sober social activities; peer-led facilitation groups; CCAR training; recovery coach training; community outreach; emergency transportation.
	PA2	12,800	11,528			0, ,
	Grants	40,200	52,413			
	Total	53,000	63,941			
	Sterling Area Health Center			Renewal		Prevention: Host coalition activities, \$5,000 in coalition discretionary funding; PALS Program; Student Assistance Program; School based prevention education - Too Good for Drugs; DYTUR/Synar activities; Suicide Prevention efforts.
	PA2		8,087			
	Grants		80,000			
	Total	90,054	88,087			
	Ten Sixteen Recovery Network	20.000	10.000	Renewal		Recovery Supports: Project ASSERT.
	PA2	•	18,000 50,000			
	Grants Total		68,000			
	County Total	211,604	220,028			
	country rotal	211,004	220,020			
Bay						
	Boys and Girls Club of Bay County			Renewal		Prevention: Programs are conducted at the Bay City, Essexville and Pinconning sites: Smart Moves; Smart Kids; Street Smart, Be-Fit, An Apple a Day, Too Good for Drugs and Violence, Torch Club, National Photography Program along with community prevention coalition involvement.
	PA2		83,268			
	Grants		35,000			
	Total	114,823	118,268			
	McLaren Bay Region (Neighborhood Resource Center)			Renewal		Prevention: Prime for Life; school programming (multiple); juvenile home groups; host coalition (BCPN) activities, \$5,000 in coalition discretionary funding; Lead agency for - Safe Journeys Group, Teen Advocating Prevention Group, Project HOPE (Opiate) task force, Family Fun Club Group, Marijuana Awareness Team; Juvenile Court Day Treatment Program Education; SFP Parent Education; Suicide Prevention, Great Start Collaboration.
	PA2		117,095			
	Grants	5,000	8,663			
	Total	122,095	125,758			
	Peer 360 Recovery			Renewal		Community Recovery Supports: Stigma reduction efforts; sober social activities; peer-led facilitation groups; CCAR training; recovery coach training; community outreach; emergency transportation.
	PA2	· · · · · · · · · · · · · · · · · · ·	56,350			
	Grants		89,802			
	Total	365,950	146,152			Prevention: NOT Tobacco education; Tobacco school; E-Cigarette school; STOP Education Group; local coalition
	Sacred Heart Rehabilitation Center			Renewal		activities (BCPN, Teens Advocating Prevention, MCRUD); DYTUR/SYNAR activities; social norms campaigns for underage drinking and vaping activities.
	PA2		30,000			
	Grants		6,050			
	Total	56,362	36,050			

County	Provider		FY2022 OPB Approved PA2 Provider Funding	MSHN Funding Recommendations August (for FY2023)	*New Provider / Renewal Contract	Coalition Reviewed; New Providers (Yes/No)	Detail of Services Provided for FY2023 Requests
	Sterling Area Health Center				Renewal		Prevention: PALS; peer mentor activities, classroom education; Student Assistance Program.
		PA2	48,957	50,924			
		Grants	<u> </u>	5,000			
		Total	48,957	55,924			
	Ten Sixteen Recovery Network	242	07.000	54.000	Renewal		Recovery Supports: Peers in FQHC.
		PA2	87,000	64,000			
		Grants		20,000			
	County Total	Total	87,000 795,987	84,000 566,152			
	County Total		733,367	300,132			
Clare							
	Ten Sixteen Recovery Network				Renewal		Prevention: \$5,000 in coalition discretionary funding - lead coalition agency; School Education Programs - Botvin's Life skills, Teen Intervene, Prime for Life 420; Rx Drug Prevention Initiate; Prime for Life; Active Parenting; Student Assistance Programs; MiPhy Data Collection Assistance; DYTUR/SYNAR activities. Community Recovery Services: MMU CREW Project. Recovery Supports: Project Assert, Drop-In Center.
		PA2	120,738	59,000			
		Grants	65,000	130,275			
		Total	185,738	189,275			
	County Total		185,738	189,275			
Clinton							
Cimcon	Eaton Regional Education Service Agency (RESA)				Renewal		Prevention: \$5,000 in coalition discretionary funding, in-school probation, MiPhy data analysis and technical assistance, prevention education, behavioral health resource guide development, prescription drug disposal, community outreach, Alcohol Vendor Education DYTUR/Synar Activities, Clinton Youth Engagement (ECHO); PALS Program.
		PA2	123,505	127,360			
		Grants	5,000	5,000			
		Total	128,505	132,360			
	Michigan Rehabilitation Services				Renewal		Treatment: Vocational rehabilitation services.
		PA2	5,000	5,000			
		Grants					
	St. Johns Police Department	Total	5,000	5,000	Danawal		Describing DVTID/CVNAQ anticities Alachal Vandar Education and Compliance Charles
	St. Johns Police Department	PA2	6,671	6,873	Renewal		Prevention: DYTUR/SYNAR activities, Alcohol Vendor Education and Compliance Checks.
	-	Grants	- 0,071				
		Total	6,671	6,873			
	County Total		140,176	144,233			
	•		,	•			
Eaton							
	Barry Eaton Health Department				Renewal		Prevention: DYTUR/SYNAR activities.
		PA2	9,772	10,065			
		Grants					
		Total	9,772	10,065			
	Eaton Regional Education Service Agency (RESA)				Renewal		Prevention: \$5,000 in coalition discretionary funding, CHOICES, in-school probation, Front Line Worker training, behavioral health resource guide development, prevention education, prescription drug disposal, community outreach, Capital Counties Commit, MiPHY; Michigan Model Curriculums for the schools; PALS Program; Parenting Program/Resources; School Consultation; PALS Program.
		PA2	139,078	141,689			
		Grants	160,000	166,361			
		Total	299,078	308,050			
	Michigan Rehabilitation Services				Renewal		Treatment: Vocational rehabilitation services.
		PA2	5,000	5,000			
		Grants					
		Total	5,000	5,000			

				MSHN Funding			
			FY2022 OPB	Recommendations		Coalition	
			Approved PA2	August	*New Provider /	Reviewed; New	
County	Provider		Provider Funding	(for FY2023)	Renewal Contract	Providers (Yes/No)	Detail of Services Provided for FY2023 Requests
	Wellness, Inx				Renewal		Recovery Supports: Peer-led facilitation groups; CCAR; recovery coach training; community outreach; Peer
	Wellifess, Ilix				Kellewai		Recovery mentoring, Chronic Pain Path Program; Project ASSERT, WISE.
		PA2	194,793	114,318			
		Grants		99,467			
		Total	194,793	213,785			
	County Total		537,643	536,900			
Gladwir							
Glauwii							Prevention: \$5,000 in coalition discretionary funding - lead coalition agency; School Education Programs - Botvin's
							Life skills, Teen Intervene, Prime for Life 420; Rx Drug Prevention Initiate; Prime for Life; Active Parenting; Student
	Ten Sixteen Recovery Network				Renewal		Assistance Programs; MiPHY Data Collection Assistance; DYTUR/SYNAR activities.
		PA2	47.240	26 500			Recovery Supports: Project ASSERT; Drop-In Center.
			47,210 95,000	36,500			
		Grants		86,160			
		Total	142,210	122,660			
	County Total		142,360	122,660			
Gratiot							
G. at.ot							Prevention: It's All about Teens (multiple schools); host coalition activities, \$5,000 in coalition discretionary
	Child Advocacy Center				Renewal		funding; TIPS training; DYTUR/SYNAR activities; Positive Action; Live Well Gratiot; Early ID Referral; Suicide
	, , , , , , , , , , , , , , , , , , , ,						Prevention; Coalition Community Presentations.
		PA2	31,165	31,165			- · · · · · · · · · · · · · · · · · · ·
		Grants	140,000	152,164			
	-	Total	171,165	183,329			
	Ten Sixteen Recovery Network				Renewal		Recovery Supports: Project ASSERT.
		PA2	19,000	19,000			
	·	Grants			_	·	
		Total	19,000	19,000			
	County Total		190,165	202,329			

County	Provider		FY2022 OPB Approved PA2 Provider Funding	MSHN Funding Recommendations August (for FY2023)	*New Provider / Renewal Contract	Coalition Reviewed; New Providers (Yes/No)	Detail of Services Provided for FY2023 Requests
Hillsdale				<u> </u>			·
misual	Lifeways Community Mental Health Authority				Renewal		Prevention: Prime for Life; Above the Influence youth group (ATI); Nurturing Parenting; Botvin's Life Skills; DYTUR/SYNAR activities; Alcohol Vendor Education; TIPS Training; Marijuana Messaging; Develop Needs Assessments; Community Coalition/Committee meetings (Early Childhood, Trauma Focused Community Committee, Recovery Oriented Systems of Care, Suicide Prevention). \$5,000 in coalition discretionary funding for Hillsdale Prevention Coalition.
		PA2	39,336	85,289			
		Grants	85,000	5,000			
	County Total	Total	124,336 124,336	90,289 90,289			
	County Total		124,550	50,265			
Huron							
	Huron County Health Department				Renewal		Prevention: School Prevention -Project Alert, Too Good for Drugs, E-Cigs and Vaping, Life Skills; Teen Intervene; host coalition activities, \$5,000 in coalition discretionary funding for Huron Prevention and Recovery Roundtable and E4P youth group; DYTUR/SYNAR activities; Alcohol Vendor Education; Community Coalition/Committee Group Involvement (FAN, ROSC, Suicide, MCCRUD); Opioid Prevention Presentations; Health Fairs; Naloxone Project; Rx Take Back Events; Chances Are Anti-Stigma campaign; MiPHY collection.
		PA2	13,619	39,970			
		Grants	150,000	140,000			
		Total	163,619	179,970			
	Peer 360 Recovery				Renewal		Community Recovery Supports: Stigma reduction efforts; sober social activities; peer-led facilitation groups; CCAR training; recovery coach training; community outreach; emergency transportation.
		PA2	86,000 20,000	59,763 49,851			
		Grants	106,000	109,614			
	County Total	Total	269,619	289,584			
	County rotal		203,013	203,304			
Ingham							
	Child and Family Charities				Renewal		Prevention: Teen Court, TEAM Attendance; Too Good for Drugs; Family Education; Community Outreach, Prime for Life, coalition participation.
		PA2	27,125	27,125			
		Grants	117,000	215,117			
		Total	144,125	242,242			D
	Cristo Rey Community Center	242	47.072	24.404	Renewal		Prevention: Roots & Wings, Nurturing Parenting; Community Coalition/Committee attendance (ISAP, ROSC); Community Presentations.
		PA2 Grants	17,873 81,000	21,494 81,000			
		Total	98,873	102,494			
		Total	30,073	102,434			Prevention: \$5,000 in coalition discretionary funding, community outreach, Capital Counties Commit, refugee
	Eaton Regional Education Service Agency (RESA)				Renewal		outreach, behavioral health resource guide development, prevention education, MiPHY; Ingham PALS Program; Coalition Outreach and Development; School Consultation; Rx drug disposal; Family Matters; Front line Worker Training; Opioid Awareness Prevention; Parenting Education; Marijuana Summit; Community Coalition and Committee Group involvement, PALS Program.
		PA2	27,013	51,751			
		Grants	135,000	115,122			
	Ingham Causty Health Deserting	Total	162,013	166,873	DonI		December 2007 ID (CVAIAD in formation Alandary december 2007)
	Ingham County Health Department	PA2	15,656	28,311	Renewal		Prevention: DYTUR/SYNAR information; Vendor education; coalition participation.
		Grants	81,000	76,000			
		Total	96,656	104,311			
	Lansing Syringe Services	· otal	30,030	10-7,511	Renewal		Harm Reduction: Syringe Services Program
		PA2	54,439	141,866			
		Grants					
		Total	54,439	141,866			

County	Provider		FY2022 OPB Approved PA2 Provider Funding	MSHN Funding Recommendations August (for FY2023)	*New Provider / Renewal Contract	Coalition Reviewed; New Providers (Yes/No)	Detail of Services Provided for FY2023 Requests
	Michigan Rehabilitation Services				Renewal		Treatment: Vocational rehabilitation services.
		PA2	15,000	15,000			
		Grants					
		Total	15,000	15,000			
	Prevention Network	DAG	35,000	20.000	Renewal		Prevention: DYTUR/SYNAR information; Vendor education; coalition participation.
		PA2 Grants	25,000	20,689			
	-	Total	25,000	20,689			
	Wellness, InX	Total	23,000	20,003	Renewal		Recovery Supports: Peer-led facilitation groups; CCAR; recovery coach training; community outreach; Peer Recovery mentoring, Chronic Pain Path Program; Project ASSERT, WISE.
		PA2	297,982	380,662			
		Grants	65,000	10,000			
		Total	362,982	390,662			
	County Total		974,088	1,184,137			
Ionia							
ionia	Ionia County Health Department				Renewal		Prevention: Too Good for Drugs; Teen Intervene; TIPS Training; Alcohol Vendor Education; host coalition activities, \$5,000 in coalition discretionary funding; DYTUR/SYNAR activities; Driver Education Prevention Education; MiPHY data collection; Opioid Community Prevention Presentations; Community Events.
		PA2	128,000	129,428			
		Grants	15,000	17,273			
	W 1 161 : W 6 :	Total	143,000	146,701			
	Wedgwood Christian Services	PA2	46,538	48,720	Renewal		Recovery Supports: Drop-in Center.
		Grants	40,556	40,720			
		Total	46,538	48,720			
	County Total		189,538	195,421			
Isabella	Peer 360 Recovery				Renewal		Community Recovery Supports: Stigma reduction efforts; sober social activities; peer-led facilitation groups; CCAR
		PA2	52,000	43,116			training; recovery coach training; community outreach; emergency transportation.
		Grants	-	57,364			
		Total	52,000	100,480			
	Ten Sixteen Recovery Network				Renewal		Prevention: Active Parenting; Life Skills Training; Teen Intervene Program; Prime for Life 420 Program; Prime for Life Program; Rx Drug Prevention Presentations; Rx Drug Disposal; Student Assistance Program; Host coalition activities, \$5,000 in coalition discretionary funding; DYTUR/SYNAR activities. Community Recovery Services: CMU CREW Project. Recovery Supports: Project ASSERT.
		PA2	250,000 10,000	216,000 44,610			
		Grants Total					
	County Total	iotai	260,000 341,470	260,610 361,090			
	County rotal		341,470	301,030			
Jackson							
	Big Brothers Big Sisters of Jackson				Renewal		Prevention: Mentoring services, monthly group wellness activities; Monthly learning events; Opioid Community Prevention Presentations; Classroom to Classroom program; Most Teens Don't: Teen Pregnancy Prevention Initiate; Community Coalition involvement.
		PA2	19,485	19,485			
		Grants	30,000	31,485			
	Family Services and Children's Aid	Total	49,485	50,970	Panawal		Provention: Proglecut, IIIMD, Nurturing Perenting
	Tanning Services and Children's Ald	PA2	216,532	228,492	Renewal		Prevention: Breakout, JUMP, Nurturing Parenting.
		Grants	167,000	245,365			
		Total	383,532	473,857			

			MSHN Funding			
		FY2022 OPB	Recommendations		Coalition	
		Approved PA2	August	*New Provider /	Reviewed; New	
County	Provider	Provider Funding	(for FY2023)	Renewal Contract	Providers (Yes/No)	Detail of Services Provided for FY2023 Requests
	Henry Ford Allegiance Health			Renewal		Prevention: \$5,000 in coalition discretionary funding, lead agency for JCSPPC; Community outreach; ATOD Free events; Community prevention education; MiPHY; DYTUR/SYNAR activities; Drug Summit; School prevention presentations; Coalition leadership training; Various community coalition/committee attendance.
	PA	2 23,524	23,524			
	Grant	90,000	93,406			
	Tota	l 113,524	116,930			
	Home of New Vision			Renewal		Community Recovery Services: Community Recovery Events; Peer Trainings; Peer Recruitment; CCAR Training; Peer Advisory Committee; Peer Coach Drop In hours; Speaker Bureau; Advocacy Trainings; Quarterly publications; Recovery Facebook page.
	PA		132,000			
	Grant	s <u>150,000</u>	132,000			
	Tota	l 264,000	264,000			
	County Total	810,541	905,757			
Mecosta						
Mecosta	Ten Sixteen Recovery Network			Renewal		Prevention: Active Parenting; Life Skills Training; Teen Intervene Program; Prime for Life 420 Program; Prime for Life Program; Rx Drug Prevention Presentations; Rx Drug Disposal; Student Assistance Program; Host coalition activities, \$5,000 in coalition discretionary funding; DYTUR/SYNAR activities. Community Recovery Services: FSU CREW Project. Recovery Supports: Project ASSERT, Drop-in Center.
	PA	2 202,485	136,500			
	Grant	90,000	143,215			
	Tota	l 292,485	279,715			
	County Total	292,485	279,715			
Midland						
	Peer 360 Recovery			Renewal		Community Recovery Supports: Stigma reduction efforts; sober social activities; peer-led facilitation groups; CCAR training; recovery coach training; community outreach; emergency transportation.
	PA	2 100,000	59,822			
	Grant	s <u> </u>	22,388			
	Tota	l 100,000	82,210			

				MSHN Funding Recommendations		Coalition	
County	Provider		Approved PA2 Provider Funding	August (for FY2023)	*New Provider / Renewal Contract	Reviewed; New Providers (Yes/No)	Detail of Services Provided for FY2023 Requests
	Ten Sixteen Recovery Network				Renewal		Recovery Supports: Project ASSERT, Drop-in Center.
		PA2	64,000	62,000			
		ants	10,000	10,000			
		Total	74,000	72,000			
	The Legacy Center				Renewal		Prevention: Too Good For Drugs (multiple schools); Multiple School, Community, Legislative and Civic group education sessions on marijuana, opioids, alcohol, tobacco and vaping; host coalition activities, \$5,000 in coalition discretionary funding; DYTUR/SYNAR activities; Community Narcan Trainings; Strategic Planning.
		PA2	67,811	67,811			
	Gr	ants	83,000	87,524			
		Total	150,811	155,335			
	County Total		325,361	309,545			
Montca	lm						
	Mid-Michigan District Health Department				Renewal		Prevention and Recovery Supports: Project Success; HSLT leadership groups; recovery supports programming; host coalition activities, \$5,000 in coalition discretionary funding; DYTUR/SYNAR activities; Integrated Wellness Initiative; Rx Drug Presentations; Community Coalition/Committee Involvement (Drug Tx Court, FAN, ROSC, RISC, Montcalm Prevention Coalition, SAP, HSC, Healthy Montcalm, Trauma Champions, MPA, MCBAP, Community of Care).
		PA2	96,136	117,371			
		ants	166,235	152,234			
		Total	262,371	269,605			
	Wedgwood Christian Services				Renewal		Recovery Supports: Project ASSERT.
		PA2	27,142	27,463			
	Gr	ants	<u>-</u>				
		Total	27,142	27,463			
	County Total		289,513	297,068			
Newayg	0						
	Arbor Circle				Renewal		Prevention: Vaping and Tobacco Education; Botvin's Life Skills Youth Education; Total Trek Quest Program; Prime for Life; Coalition involvement.
		PA2	46,104	46,104			
	-	ants	101,000	105,413			
		Total	147,104	151,517			D. C. A. C. M. L. TIDG. C. L. L. L. L. C.
	Newaygo Regional Education Service Agency (RESA)				Renewal		Prevention: Summer Magic (multiple); TIPS training; ; host coalition activities, \$5,000 in coalition discretionary funding; DYTUR/SYNAR activities; Rx take back projects; Community Expos, MiPHY support; Alcohol Vendor Education; Coalition Capacity Building; Opioid prevention community presentations; Teen Leadership Groups; Coalition/community group involvement (Headway, Rx Drug Action Team, Breathe Well Coalition, Trauma work group, Suicide Prevention Work group, Newaygo Community Collaborative, Youth Prevention Coalition, FAN, Domestic Violence Sexual Assault task force, and Marijuana Action Team).
	-	PA2	17,500	26,565			
	Gr	ants	76,000	69,740			
		Total	93,500	96,305			
	County Total		240,604	247,822			

County	Provider		FY2022 OPB Approved PA2 Provider Funding	MSHN Funding Recommendations August (for FY2023)	*New Provider / Renewal Contract	Coalition Reviewed; New Providers (Yes/No)	Detail of Services Provided for FY2023 Requests
Osceola							
	Ten Sixteen Recovery Network				Renewal		Prevention: Active Parenting; Botvin's Life Skills Training; Prime for Life 420 Program; Prime for Life Program; Rx Drug Prevention Presentations; Rx Drug Disposal; Student Assistance Program; Host coalition activities, \$5,000 in coalition discretionary funding; DYTUR/SYNAR activities; MiPHY support. Recovery Supports: Project ASSERT.
		PA2	83,000	36,000			
		Grants	30,000	88,730			
		Total	113,000	124,730			
	County Total		113,000	124,730			
Saginaw							
Jaginaw	First Ward Community Center				Renewal		Prevention: Botvin's Life Skills; Rx Drug Prevention Presentations; host coalition activities, \$5,000 in coalition discretionary funding; Art in the Park, LEXIA computerized reading; Wise Owl's Drug Safety Kit; Wise Owl Bully Stopper Kit; Bully Proof Kit; Young Male Prevention Program; Rural Girls Prevention Program; Senior Citizens Wellness Program; Recovery Coaching.
		PA2	168,377	168,377			
		Grants _	100,000	108,051			
		Total	268,377	276,428			
	Great Lakes Bay Health Centers				Renewal		Early Intervention: Saginaw County jail program; programming provided to youth and adults in SUD facilities.
		PA2	75,000	74,872			
		Grants	18,000	20,786			
	2 : 1 : 2 : 1	Total	93,000	95,658			
	Parishioners on Patrol	PA2	5,000	5,000	Renewal		Prevention: Community outreach activity.
		Grants	3,000	3,000			
		Total	5,000	5,000			
	Peer 360 Recovery	1000	3,000	3,000	Renewal		Community Recovery Supports: Stigma reduction efforts; sober social activities; peer-led facilitation groups; CCAR training; recovery coach training; community outreach; emergency transportation.
		PA2	150,000	86,410			training, recovery coach training, community outcoach, emergency transportation.
		Grants	-	32,339			
		Total	150,000	118,749			
	Sacred Heart Rehabilitation Center				Renewal		Prevention: School Programs, Juvenile Home, high risk adult programs, utilizing the following curriculums: Life Skills Training, Catch My Breath, Building Skills, Too Good For Drugs; Drivers Education Prevention Education; Community Presentations; Marijuana Presentations; Health Fairs; Rx drug presentations, Saginaw Prevention Coalition involvement.
		PA2	47,168	47,168			
		Grants _	15,000	16,865			
		Total	62,168	64,033			
	Saginaw City Police				Renewal		Prevention: Great Lakes Bay FAN executive board, meetings, response team; Saginaw Prevention Coalition involvement.
		PA2	45,705	45,705			
		Grants _	10,000	11,671			
		Total	55,705	57,376			
	Saginaw County Health Department				Renewal		Prevention: Prescription Drug Disposal Harm Reduction: Syringe Services Program
		PA2	15,000	15,000			
		Grants _					
		Total	15,000	15,000			

Saginaw Youth Protection Council Renewal Renewal Renewal Renewal Renewal Renewal Release Saginaw Youth Protection Council Renewal Research Research Renewal Research Research	Provided for FY2023 Requests
Grants 85,000 94,058 Total 301,922 310,980 Feer Sixteen Recovery Network Renewal Recovery Supports: Davenport Project.	ng; Too Good for Drugs; Too Good for Drugs and Violence; Too ge Parenting; A Second Look; Towards No Drug Abuse; MARC - Health Improvement Plan; Coalition Engagement, Recruitment aunity and School Presentations; Social and Emotional Learning volvement (Saginaw Prevention Coalition, School Based Health relopmental delay coalition); DYTUR/Synar Activities.
Total 301,922 310,980 Ten Sixteen Recovery Network Renewal Recovery Supports: Davenport Project. PA2 128,000 1111,000 Grants 2 20,000, Total 128,000 131,000 Women of Colors Renewal Expansion of Youth Sulfa Skills Program at the juver Renewal Expansion of Youth Sulfa Skills Program at the juver Saginaw County, Saginaw Prevention: Community Fc Saginaw County, Saginaw Prevention Coalition Invo Saginaw County, Saginaw Prevention Coalition Invo Saginaw County, Saginaw Prevention Coalition Invo County Total 125,000 125,000 Total 227,840 129,675 County Total 1,307,562 1,308,899 Shiawassee Catholic Charities of Shiawassee and Genesee Counties Renewal Coalition activities, \$5,000 in coalition discretionary presentations; Michigan Model Youth Programmin Community Presentations; Michigan Model Youth Programmin Community Presentations Similar Michigan Rehabilitation Services Renewal Treatment: Vocational rehabilitation services. PA2 134,384 134,384 Michigan Rehabilitation Services Renewal Treatment: Vocational rehabilitation services. PA2 5,000 5,000 Peer 360 Recovery Renewal Community Recovery Supports: Stigma reduction e training; recovery coach training; community outre	
Ten Sixteen Recovery Network PA2 128,000 111,000 Grants	
PAZ 128,000 1111,000 Grants — 20,000 Total 128,000 131,000 Women of Colors Renewal Expansion of Youth SLIF Skills Program at the juver Expansion of Youth SLIP Prevention: Community Fc Saginaw County, Saginaw Prevention Coalition Invocement of Colors 102,840 109,675 Grants 125,000 125,000 Total 227,840 234,675 County Total 1,307,562 1,308,899 Aliawassee Catholic Charities of Shiawassee and Genesee Counties Renewal Community Presentations; Michigan Model Youth Programmin Community Presentations; Nurturing Fathers Parer A,032 FAZ 134,384 134,384 Michigan Rehabilitation Services PAZ 5,000 5,000 Michigan Rehabilitation Services Renewal Treatment: Vocational rehabilitation services. FAZ 5,000 5,000 PAZ 5,000 5,000 Renewal Community Presentations; Nurturing Fathers Parer Renewal Community Presentations services. Renewal Community Presentations Provices Renewal Treatment: Vocational rehabilitation services. FAZ 5,000 5,000 Peer 360 Recovery Renewal Community Recovery Supports: Stigma reduction e training; recovery coach training; community outre	
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Total 128,000 131,000 Prevention: Botin's Life Skills Program at the juver	
Women of Colors Renewal Rene	
Grants 125,000 125,000 Total 227,840 234,675 County Total 1,307,562 1,308,899 Catholic Charities of Shiawassee and Genesee Counties Renewal Prevention: STEP parenting classes; FAST Program; coalition activities, \$5,000 in coalition discretionary presentations; Michigan Model Youth Programmin Community Presentations; Nurturing Fathers Parer	ile home, Learn to Earn Academy, The Next Generation. rums; Providing Women, Men and Youth community forums in vement.
County Total 1,307,562 1,308,899 hiawassee Catholic Charities of Shiawassee and Genesee Counties Prevention: STEP parenting classes; FAST Program; coalition activities, \$5,000 in coalition discretionary presentations; Michigan Model Youth Programmin Community Presentations; Nurturing Fathers Parer PA2 134,384 134,384 Grants - 4,032 Total 134,384 138,416 Michigan Rehabilitation Services PA2 5,000 5,000 Grants Total 5,000 5,000 Peer 360 Recovery Renewal Community Recovery Supports: Stigma reduction e training; recovery coach training; community outre Grants - 75,264	
County Total 1,307,562 1,308,899 Catholic Charities of Shiawassee and Genesee Counties Renewal Prevention: STEP parenting classes; FAST Program; coalition activities, \$5,000 in coalition discretionary presentations; Michigan Model Youth Programmin Community Presentations; Nurturing Fathers Parer PA2 134,384 134,384 Grants 4,032 Total 134,384 138,416 Michigan Rehabilitation Services PA2 5,000 5,000 Grants Total 5,000 5,000 Peer 360 Recovery Renewal Community Recovery Supports: Stigma reduction e training; recovery coach training; community outre Grants	
Actholic Charities of Shiawassee and Genesee Counties Catholic Charities of Shiawassee and Genesee Counties Renewal Renewal Renewal Prevention: STEP parenting classes; FAST Program; coalition activities, \$5,000 in coalition discretionary presentations; Michigan Model Youth Programmin Community Presentations; Nurturing Fathers Parer PA2 134,384 134,384 Grants	
Catholic Charities of Shiawassee and Genesee Counties Renewal Renewal Renewal Renewal Renewal Renewal Prevention: STEP parenting classes; FAST Program; coalition activities, \$5,000 in coalition discretionary presentations; Michigan Model Youth Programmin Community Presentations; Nurturing Fathers Parent 4,032 Total 134,384 138,416 Michigan Rehabilitation Services PA2 5,000 5,000 Grants Total 5,000 5,000 Peer 360 Recovery Renewal Renewal Community Recovery Supports: Stigma reduction entraining; recovery coach training; community outre training; recovery coach training; community outre Grants - 75,264	
Catholic Charities of Shiawassee and Genesee Counties Renewal Renewal Renewal Renewal Renewal Renewal Prevention: STEP parenting classes; FAST Program; coalition activities, \$5,000 in coalition discretionary presentations; Michigan Model Youth Programmin Community Presentations; Nurturing Fathers Parent 4,032 Total 134,384 138,416 Michigan Rehabilitation Services PA2 5,000 5,000 Grants	
Grants - 4,032 Total 134,384 138,416 Michigan Rehabilitation Services Renewal Treatment: Vocational rehabilitation services. PA2 5,000 5,000 Grants - - Total 5,000 5,000 Peer 360 Recovery Renewal Community Recovery Supports: Stigma reduction et training; recovery coach training; community outreed training; recovery coach training; recovery coa	Anger management groups; School Education Groups: host funding; DYTUR/SYNAR activities; Adult Rx Drug Prevention ;; PEARLS Program; Community and Environmental efforts; ting Program.
Total 134,384 138,416 Michigan Rehabilitation Services Renewal Treatment: Vocational rehabilitation services. PA2 5,000 5,000 Grants Total 5,000 5,000 Peer 360 Recovery Renewal Community Recovery Supports: Stigma reduction et training; recovery coach training; community outreed training; recovery coach training; community outreed training; recovery coach training; community outreed training; recovery coach training; r	
Michigan Rehabilitation Services Renewal Treatment: Vocational rehabilitation services. PA2 5,000 5,000 Grants - - Total 5,000 5,000 Peer 360 Recovery Renewal Community Recovery Supports: Stigma reduction et training; recovery coach training; community outreed training; recovery coach training; community outreed to the community outree	
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Grants - - Total 5,000 5,000 Peer 360 Recovery Renewal Community Recovery Supports: Stigma reduction etraining; recovery coach training; recovery coach training; community outrest training; community outrest training; recovery coach training; r	
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Peer 360 Recovery Peer 360 Recovery Renewal Community Recovery Supports: Stigma reduction of training; recovery coach training; community outrest training; recovery coach training; recovery coach training; community outrest training; recovery coach training; recovery coach training; community outrest training; recovery coach training; community outrest training; recovery coach trai	
Peer 360 Recovery Renewal training; recovery coach training; community outre training; recovery coach training; community outre page 50 Renewal training; recovery coach training; community outre page 50 Renewal training; recovery coach training; community outre page 50 Renewal training; recovery coach training; community outre page 50 Renewal training; recovery coach training; community outre page 50 Renewal training; recovery coach training; community outre page 50 Renewal training; recovery coach training; community outre page 50 Renewal training; recovery coach training; community outre page 50 Renewal training; recovery coach training; community outre page 50 Renewal training; recovery coach training; community outre page 50 Renewal training; recovery coach training; community outre page 50 Renewal training; recovery coach training; community outre page 50 Renewal training; recovery coach training; community outre page 50 Renewal training; recovery coach training; community outre page 50 Renewal training; recovery coach traini	forter cohor cocial activities, near led facilitation argues CCAD
Grants	
Shiawassee County Court Renewal Prevention: Juvenile diversion programming for co	rt-ordered youth
PA2 16,620 17,119	it ordered youth
Grants	
Total 16,620 17,119	
County Total 188,004 334,090	

County	Provider	FY2022 OP Approved P Provider Fund	A2 August	*New Provider / Renewal Contract	Coalition Reviewed; New Providers (Yes/No)	Detail of Services Provided for FY2023 Requests
Tuscola						
	List Psychological Services			Renewal		Prevention: Positive Action school groups, parent groups and deferral groups; Host coalition activities, \$5,000 in coalition discretionary funding; Youth/Adult mentoring activities; DYTUR/Synar activities; Community Presentations; Vaping Prevention; Community Narcan Training; Suicide Prevention; Trauma Awareness and Wellness activities; anti-stigma campaign.
		PA2 47	,751 37,751			
	Gr	ants 20	,000 35,000			
	Т	otal 67	,751 72,751			
	Peer 360 Recovery			Renewal		Community Recovery Supports: Stigma reduction efforts; sober social activities; peer-led facilitation groups; CCAR training; recovery coach training; community outreach; emergency transportation.
		PA2 85	,000 46,410			
	Gr	ants	- 72,339			
	Т	otal 85	,000 118,749			
	County Total	152	,751 191,500			
	PA2 Subtotal	4,774	,248 4,506,627			
	Grants Subtotal	3,048	,297 3,594,597			
Grand T	otal	7.822	.545 8.101.224			

^{**&}quot;Grants" refers to Community Grant, State Opioid Response & COVID Grants Annual Plans/Budgets not reviewed by Coalitions

New Provider could also indicate that provider did not receive PA2 funds from the identified county in FY2022 Coalition Reviews New Providers

^{*}New Provider / Renewal Contract:



Substance Use Disorder (SUD) Clinical Team Operational Updates – August 2022

Prevention

- Ongoing implementation of web-based media campaign (My Life My Quit) information for youth vaping prevention with text # for quit support
- Hosted facilitator training for Wellness Initiative for Senior Education (WISE) curriculum that focuses on wellness during aging including mental health, prescription drugs and alcohol use. Fourteen provider staff took part and can begin WISE cohorts.
- Formal Synar checks were completed in 20 counties during the month of June, keeping in compliance with the federal and state Youth Tobacco Act requirements. The MSHN region was assigned 117 checks with 111 of those checks able to be completed. There were only 9 sales to youth inspectors (in 7 counties), which resulted in a sales rate of only 8.11% (a major improvement over the FY21 sales rate of 20.4%).
- Requested and approved for \$25,000 in MDHHS surplus Block Grant funds to offer Prevention providers staffing stabilization for Prevention staff. MSHN's Prevention team is working with providers on distributing these funds.
- Spent remainder of Tobacco Section funding (approx. \$1800) on increasing impressions during June for our existing vaping education webbased media campaign.
- Began planning for grant projects and spending in FY23.
- Inter-regional coordination ongoing through Prevention Coordinators.
- Review of prevention providers' entries into MPDS (the Michigan Prevention Data System) where prevention providers log their activities, persons served, etc.
- Provision of technical assistance and training to existing providers on best practices for prevention and on how to document those in MPDS.
- Attending coalition meetings across Region 5's 21 counties.
- Continued implementation of FY21-23 SUD Strategic plan.

Treatment

- Supported MDHHS SUD site review from 6/13/2022 through 7/29/2022. Scored 100% compliant on MDHHS SUD Site Review 7/29/2022.
- Continuous evaluation of capacity, network adequacy, and gaps in service. Community meeting in Montcalm to inform MSHN's next steps and issuance of RFPs.
- Continued SUD Treatment Provider annual planning activities with FY23 budget reviews and contract recommendations for August Oversight Policy Board and September Board of Directors.
- Supported Contingency Management Training and implementation with 6 SUD Treatment Providers for FY22 and FY23 continuation.



- Evaluate changes in source of truth standards for QAPI Site Review Tools for SUD Treatment Provider network w. recommendations for FY23.
- Support revisions and additions for MSHN SUD Provider Manual for FY23 implementation.
- Continuing preparation for Opioid Health Home (OHH) in the Saginaw area for launch on 10/1/2022 (FY23).
- Ongoing participation in PIHP workgroup for SUD Residency and Financial Responsibility.
- Support MDOC collaboration to address process and service needs for individuals transitioning from prison/jail to the community.
- Ongoing support technical assistance needs with SUD treatment providers.
- Ongoing support of treatment providers with ASAM Continuum implementation.
- Continued Treatment Team attendance at prevention community coalition meetings.
- Ongoing support of treatment providers' strategies to stay open and viable during COVID with telemedicine, etc.
- Ongoing evaluation of opportunities to expand services for specialty populations of older adults, adolescents, veterans and military families.
- Ongoing monitoring of progress for FY21-23 SUD Strategic Plan.
- Coordinate and facilitate regional ROSC meetings, regional MAT workgroups meetings, regional WSS workgroup meetings, regional WM/residential workgroup and new outpatient provider meetings.
- Participation in the MDHHS MDOC Pilot Biweekly Check-in Meetings as well as the Opioid Treatment Ecosystem Community of Practice meetings related to MAT initiatives around the state.

Additional Activities in Q3:

- Ongoing coordination with statewide SUD Directors on consistency on 1) procedure for between-region transfers; 2) stigma reduction with name change to SUDS Directors (dropping the word "abuse").
- Oversight and coordination of SUD prevention and treatment teams and all activities listed above.
- Facilitated ongoing monthly meetings of MSHN Regional Equity Advisory Committee for Health (REACH).
- Michigan Department of Civil Rights implicit bias training, July 2022.
- Finalization of formal procedure for CMHs and SUD providers to refer to MSHN's Veteran Navigator.

Veteran Navigator Updates:

- Veteran Navigator (VN) connected 12 people who have served in the US Military to entitlements, services, and supports this quarter, including finding housing for a local vet.
- A local veteran was connected to behavioral health resources after expressing suicidal thoughts to the Veteran Navigator; the VN used Mental Health First Aid to assess the situation and connect the person to care.



- Attended SUD and suicide prevention coalition meetings throughout the region to inform MSHN's VN of local resources and relay VN supports and services to the community stakeholders in attendance.
- Shared best practices and lessons learned by attending statewide Veteran Navigator meetings.
- Strengthened access to services and supports available for people who have served and their families by ongoing development of a veteran and military families (VMFs) resource guide; the guide has been revised and promoted at the SUD Provider Meetings, through weekly Constant Contact newsletters, and on the MSHN website.
- Created webpage on MSHN site for VN services and supports.
- Collaborated with MSHN's UM & Treatment Depts. to update the veterans' eligibility and technical requirement section of the SUD provider manual, reducing its contents, providing links to VA eligibility criteria and creating a more user-friendly guide to services for the provider network.
- VN attended the 2022 Michigan Harm Reduction Summit, learning valuable skills and knowledge to aid in connecting VMFs to syringe service programs (SSPs) and other harm reduction supports in their community.

Grant Updates:

- Scored 100% compliance with FY22 MDHHS State Opioid Response (SOR) site audit.
- Earmarked \$300,000 in SOR grant funds to support SUD prevention coalitions in providing effective overdose education, distributing naloxone kits, fentanyl test strips, medication lock boxes and disposal pouches, and connecting communities to harm reduction resources, e.g., Gratiot's SUD prevention coalition used these funds to provide local law enforcement officers with over 12,000 pairs of puncture-resistance gloves and gave 100 older adults individual medication lock boxes through the local senior centers.
- Two MAT programs (Eaton & Ingham Cos.) provided jail-based services to a total of 88 individuals this quarter with SOR grant funds.
- Developed process to install at least 11 Narcan vending machines throughout the region (via SOR grant funds), beginning at the health departments in Tuscola & Ionia counties.
- Improved access to syringe service and harm reduction programs in Lansing by allocating \$60,000 in PA2 funds to Lansing Syringe Services & Punks with Lunch.
- Support of Red Project in Newaygo County.
- Earmarked \$150,000 in COVID grant funds to the provider network to support purchase of new/improved telehealth equipment, improving quality of and access to SUD supports and services.
- Confirmed dates for two clinical trainings for the SUD provider network this fall (via COVID grant funds): Eye Movement Desensitization & Reprocessing (EMDR) & Fetal Alcohol Spectrum Disorders (FASDs).
- Allocated \$15,000 in COVID grant funds to support 50 peer recovery coaches in obtaining state certification.